

PRIMĂRIA COMUNEI COTNARI

JUDEȚUL IAȘI

Nr. 2215/17.03.2025

PROCES VERBAL

Încheiat astăzi 17.03.2025

Subsemnata Damir Maria Laura, inspector la U.A.T. Comuna Cotnari, jud. Iasi în cadrul compartimentului Registratură, am procedat astăzi, data de mai sus, la afișarea PROIECTULUI DE BUGET LOCAL PENTRU ANUL 2025 și A LISTEI DE INVESTIȚII, la solicitarea primarului și a biroului Financiar-Contabil, la avizierul primăriei și ulterior, pe site-ul instituției.

Intreaga documentație poate fi descărcată accesând site-ul instituției

<https://primariacotnari.ro/avizier/anunturi-publice/>

Toate sugestiile/propunerile/reclamațiile pot fi transmise, sau depuse în scris prin una din următoarele căi:

- email: [primaria\\_cotnari@yahoo.com](mailto:primaria_cotnari@yahoo.com);
- telefon/fax: 0232/730290;
- la Registratura instituției, de luni până vineri, între orele 09.00-14.00, sau prin corespondența postală la adresa: Primaria Cotnari, comuna Cotnari, jud. Iași.

La finalizarea perioadei de dezbateri toate comunicările primite vor fi centralizate, analizate și implementate (dacă va fi cazul).

Documentația în forma finală va fi supusă aprobării Consiliului Local Cotnari.

Inspector superior,

Pintilie Ciprian



Referent superior,

Guguianu Ioan



Intocmit,

Insp. Damir Laura





<b>21 Consultanta CF sit. Urgenta cooperare</b>		10.00	10.00	10.00	10.00	10.00	10.00	10.00									
<b>CAP 6502 INVATAMANT</b>																	
<b>A Lucrari in continuare</b>		<b>3951.66</b>	<b>3951.66</b>	<b>424.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>424.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>424.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7 Reabilitare, modernizare si dotare Gradinita Cotnari		3921.66	3921.66	394.10	0.00	0.00	0.00	394.10	0.00	0.00	0.00	394.10	0.00	0.00	0.00	0.00	0.00
2949.31		2949.31	20.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
<b>8 Amenajare grup sanitar si asigurare utilitati la Scoala gimnaziala Hodora</b>		703.80	703.80	121.02	0.00	0.00	0.00	121.02	0.00	0.00	0.00	121.02	0.00	0.00	0.00	0.00	0.00
9 Scara incendiu Scoala Cotnari		268.55	268.55	253.08	0.00	0.00	0.00	253.08	0.00	0.00	0.00	253.08	0.00	0.00	0.00	0.00	0.00
<b>C Alte lucrari de investitii</b>		<b>30.00</b>	<b>30.00</b>	<b>30.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
6 Infintare sistem video si alarmare scoala Hodora		30.00	30.00	30.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
<b>CAP 670307 CAMINE CULTURALE</b>		<b>2358.71</b>	<b>2358.71</b>	<b>436.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>436.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>436.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>A Lucrari in continuare</b>		<b>2358.71</b>	<b>2358.71</b>	<b>436.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>436.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>436.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2358.71		2358.71	436.85	436.85	0.00	0.00	0.00	436.85	0.00	0.00	0.00	436.85	0.00	0.00	0.00	0.00	0.00
<b>10 Modernizare si dotare Camin Cultural</b>																	
667.00		667.00	667.00	667.00	0.00	0.00	0.00	667.00	0.00	0.00	0.00	667.00	0.00	0.00	0.00	0.00	0.00
<b>CAP 670501 SPORT</b>																	
<b>B Lucrari noi</b>		<b>667.00</b>	<b>667.00</b>	<b>667.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>667.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>667.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
667.00		667.00	667.00	667.00	0.00	0.00	0.00	667.00	0.00	0.00	0.00	667.00	0.00	0.00	0.00	0.00	0.00
<b>11 Amenajare teren sport multifunctional</b>																	
757.59		757.59	757.59	471.28	0.00	0.00	0.00	471.28	0.00	0.00	0.00	471.28	0.00	0.00	0.00	0.00	339.57
<b>Cap. 68.06 Asistenta sociala</b>																	
<b>A Lucrari in continuare</b>		<b>757.59</b>	<b>757.59</b>	<b>471.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>471.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>471.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>339.57</b>
608.18		608.18	608.18	321.87	0.00	0.00	0.00	321.87	0.00	0.00	0.00	321.87	0.00	0.00	0.00	193.12	0.00
<b>12 Reabilitare moderata Centru de zi</b>																	
149.41		149.41	149.41	149.41	0.00	0.00	0.00	149.41	0.00	0.00	0.00	149.41	0.00	0.00	0.00	146.45	0.00
<b>CAP 70 DEZVOLTARE PUBLICA</b>																	
<b>B Lucrari noi</b>		<b>43639.14</b>	<b>43639.14</b>	<b>43636.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43636.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43636.90</b>	<b>0.00</b>	<b>759.16</b>	<b>42402.17</b>	<b>0.00</b>	<b>0.00</b>
43371.14		43371.14	43371.14	43368.90	0.00	0.00	0.00	43368.90	0.00	0.00	0.00	43368.90	0.00	759.16	42402.17	0.00	0.00
<b>14 Statii reincarcare electrice</b>																	
968.97		968.97	968.97	966.73				966.73				966.73		207.57			0.00
<b>15 Extindere retea apa si canalizare in comuna</b>																	
42402.17		42402.17	42402.17	42402.17				42402.17				42402.17		0.00			0.00

<b>C</b>	<b>Alte lucrari de investitii</b>	<b>268.00</b>	<b>268.00</b>	<b>268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	18 SF, studii, ridicari topo distributie gaze naturale	218.00	218.00	218.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	23 Proiect tehnic, avize, acorduri retea apa Cirjoaia si Hodora	50.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>CAP 74 PROTECTIA MEDIULUI</b>	<b>85.00</b>	<b>85.00</b>	<b>85.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C</b>	<b>Alte lucrari de investitii</b>	<b>85.00</b>	<b>85.00</b>	<b>85.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	19 Consultanta realizare capacitati energie electrica	40.00	40.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20 Consultanta modernizare platforma qunoi	45.00	45.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>84.03 DRUMURI SI PODURI</b>	<b>12337.98</b>	<b>12337.98</b>	<b>12293.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12293.23</b>	<b>0.00</b>	<b>11500.00</b>	<b>0.00</b>	<b>0.00</b>
<b>B</b>	<b>Lucrari noi</b>	<b>12337.98</b>	<b>12337.98</b>	<b>12293.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12293.23</b>	<b>0.00</b>	<b>11500.00</b>	<b>0.00</b>	<b>0.00</b>
	16 Modernizare drumuri comunale si satesti	12337.98	12337.98	12293.23	0.00	0.00	0.00	12293.23	0.00	11500.00	0.00	0.00

Primar,  
Cretu Vasile

Contabil  
Pintilie Ciprian

Intocmit,  
Guguianu Ioan

Formular **11/01**

**Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole,  
 subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2025 si estimari pe  
 anii 2026-2028**

-mii lei-

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	72,234.55		8,742.29	13,048.75	7,887.80	42,555.71	56,038.00	16,460.00	16,874.00
499002	VENITURI PROPRII	7,371.30		1,726.60	1,944.80	1,998.30	1,701.60	8,552.00	8,757.00	8,953.00
000202	I. VENITURI CURENTE	13,343.30		3,570.60	3,711.80	3,232.30	2,828.60	15,358.00	15,780.00	16,194.00
000302	A. VENITURI FISCALE	12,288.30		3,325.60	3,428.80	2,931.30	2,602.60	14,288.00	14,695.00	15,094.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	4,510.00		1,113.00	1,133.00	1,143.00	1,121.00	5,634.00	5,785.00	5,927.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	4,510.00		1,113.00	1,133.00	1,143.00	1,121.00	5,634.00	5,785.00	5,927.00
0302	Impozit pe venit	140.00		20.00	40.00	50.00	30.00	145.00	150.00	155.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	140.00		20.00	40.00	50.00	30.00	145.00	150.00	155.00
0402	Cote si sume defalcate din impozitul pe venit	4,370.00		1,093.00	1,093.00	1,093.00	1,091.00	5,489.00	5,635.00	5,772.00
040201	Cote defalcate din impozitul pe venit	2,075.00		519.00	519.00	519.00	518.00	2,162.00	2,219.00	2,272.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	2,295.00		574.00	574.00	574.00	573.00	2,013.00	2,068.00	2,120.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	0.00		0.00	0.00	0.00	0.00	1,314.00	1,348.00	1,380.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	1,106.30		208.60	333.80	354.30	209.60	1,131.00	1,153.00	1,175.00
0702	Impozite si taxe pe proprietate	1,106.30		208.60	333.80	354.30	209.60	1,131.00	1,153.00	1,175.00
070201	Impozit si taxa pe cladiri	372.00		54.00	128.00	131.00	59.00	385.00	395.00	405.00
07020101	Impozit pe cladiri de la persoane fizice	140.00		17.00	47.00	44.00	32.00	145.00	150.00	155.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	232.00		37.00	81.00	87.00	27.00	240.00	245.00	250.00
070202	Impozit si taxa pe teren	689.30		144.60	195.80	208.30	140.60	700.00	711.00	722.00
07020201	Impozit pe terenuri de la persoane fizice	245.30		45.60	85.80	72.30	41.60	250.00	255.00	260.00
07020202	Impozit si taxa pe teren de la persoane juridice	39.00		9.00	10.00	11.00	9.00	40.00	41.00	42.00

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
07020203	Impozitul pe terenul din extravilan	405.00		90.00	100.00	125.00	90.00	410.00	415.00	420.00
070203	Taxe judiciare de timbru si alte taxe de timbru	45.00		10.00	10.00	15.00	10.00	46.00	47.00	48.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	6,492.00		1,964.00	1,912.00	1,374.00	1,242.00	7,338.00	7,567.00	7,797.00
1102	Sume defalcate din TVA	5,972.00		1,844.00	1,767.00	1,234.00	1,127.00	6,806.00	7,023.00	7,241.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	5,083.00		1,489.00	1,500.00	1,056.00	1,038.00	5,250.00	5,382.00	5,519.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	889.00		355.00	267.00	178.00	89.00	1,556.00	1,641.00	1,722.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	520.00		120.00	145.00	140.00	115.00	532.00	544.00	556.00
160202	Impozit pe mijloacele de transport	520.00		120.00	145.00	140.00	115.00	532.00	544.00	556.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	440.00		100.00	120.00	120.00	100.00	450.00	460.00	470.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	80.00		20.00	25.00	20.00	15.00	82.00	84.00	86.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	180.00		40.00	50.00	60.00	30.00	185.00	190.00	195.00
1802	Alte impozite si taxe fiscale	180.00		40.00	50.00	60.00	30.00	185.00	190.00	195.00
180250	Alte impozite si taxe	180.00		40.00	50.00	60.00	30.00	185.00	190.00	195.00
001202	C. VENITURI NEFISCALE	1,055.00		245.00	283.00	301.00	226.00	1,070.00	1,085.00	1,100.00
001302	C1. VENITURI DIN PROPRIETATE	135.00		20.00	38.00	46.00	31.00	140.00	145.00	150.00
3002	Venituri din proprietate	135.00		20.00	38.00	46.00	31.00	140.00	145.00	150.00
300205	Venituri din concesiuni si inchirieri	135.00		20.00	38.00	46.00	31.00	140.00	145.00	150.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	135.00		20.00	38.00	46.00	31.00	140.00	145.00	150.00
001402	C2. VANZARI DE BUNURI SI SERVICII	920.00		225.00	245.00	255.00	195.00	930.00	940.00	950.00
3502	Amenzi, penalitati si confiscari	370.00		60.00	110.00	130.00	70.00	380.00	390.00	400.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	370.00		60.00	110.00	130.00	70.00	380.00	390.00	400.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	370.00		60.00	110.00	130.00	70.00	380.00	390.00	400.00
3602	Diverse venituri	550.00		165.00	135.00	125.00	125.00	550.00	550.00	550.00
360206	Taxe speciale	550.00		165.00	135.00	125.00	125.00	550.00	550.00	550.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	0.00		0.00	0.00	0.00	0.00	-2,300.00	-2,500.00	-2,800.00

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
370204	Varsaminte din sectiunea de functionare	0.00		0.00	0.00	0.00	0.00	2,300.00	2,500.00	2,800.00
001702	IV. SUBVENTIILE	58,533.02		4,813.46	9,336.95	4,655.50	39,727.11	40,680.00	680.00	680.00
001802	SUBVENTIILE DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	58,533.02		4,813.46	9,336.95	4,655.50	39,727.11	40,680.00	680.00	680.00
4202	Subventiile de la bugetul de stat	56,197.34		4,399.56	8,696.45	4,050.00	39,051.33	40,280.00	280.00	280.00
001902	A. De capital	44,417.84		2,300.06	1,636.45	1,490.00	38,991.33	40,000.00	0.00	0.00
420213	Subventiile pentru finantarea programelor multianuale prioritare de mediu si gospodarie a apelor	759.16		0.00	300.00	300.00	159.16	0.00	0.00	0.00
002002	B. Curente	11,779.50		2,099.50	7,060.00	2,560.00	60.00	280.00	280.00	280.00
420234	Subventiile pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	75.00		30.00	15.00	15.00	15.00	100.00	100.00	100.00
420241	Subventiile din bugetul de stat pentru finantarea sanatatii	180.00		45.00	45.00	45.00	45.00	180.00	180.00	180.00
420269	Subventiile de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2014-2020	24.50		24.50	0.00	0.00	0.00	0.00	0.00	0.00
420287	Subventiile de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	11,500.00		2,000.00	7,000.00	2,500.00	0.00	0.00	0.00	0.00
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	43,465.56		2,106.94	1,336.45	1,190.00	38,832.17	40,000.00	0.00	0.00
42028801	Fonduri europene nerambursabile	36,585.00		1,770.54	1,123.15	1,000.00	32,691.31	40,000.00	0.00	0.00
42028803	Sume aferente TVA	6,880.56		336.40	213.30	190.00	6,140.86	0.00	0.00	0.00
420289	Alocari de sume din PNRR aferente componentei imprumuturi	193.12		193.12	0.00	0.00	0.00	0.00	0.00	0.00
42028901	Fonduri din imprumut rambursabil	162.29		162.29	0.00	0.00	0.00	0.00	0.00	0.00
42028903	Sume aferente TVA	30.83		30.83	0.00	0.00	0.00	0.00	0.00	0.00
4302	Subventiile de la alte administratii	2,335.68		413.90	640.50	605.50	675.78	400.00	400.00	400.00
430201	Subventiile primite de la bugetele consiliilor judetene pentru protectia copilului	282.00		70.50	70.50	70.50	70.50	300.00	300.00	300.00
430231	Sume alocate din bugetul AFIR pentru sustinerea proiectelor din PNDR 2014-2020	43.40		43.40	0.00	0.00	0.00	0.00	0.00	0.00
430234	Sume alocate din bugetul ANCP pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	565.00		0.00	270.00	135.00	160.00	100.00	100.00	100.00
430244	Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii.	1,445.28		300.00	300.00	400.00	445.28	0.00	0.00	0.00



		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	358.23		358.23	0.00	0.00	0.00	0.00	0.00	0.00
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	358.23		358.23	0.00	0.00	0.00	0.00	0.00	0.00
48020401	Sume primite in contul platilor efectuate in anul curent	229.00		229.00	0.00	0.00	0.00	0.00	0.00	0.00
48020402	Sume primite in contul platilor efectuate in anii anteriori	129.23		129.23	0.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	75,827.03	0.00	9,539.47	13,772.73	9,261.11	43,253.72	56,038.00	16,460.00	16,874.00
01	CHELTUIELI CURENTE	58,947.25	0.00	6,826.47	5,471.71	4,697.80	41,951.27	53,738.00	13,960.00	14,074.00
10	TITLUL I CHELTUIELI DE PERSONAL	7,981.40	0.00	2,012.10	2,103.30	1,946.80	1,919.20	7,622.00	7,732.00	7,841.00
1001	Cheltuieli salariale in bani	7,788.70	0.00	1,964.10	2,056.00	1,898.10	1,870.50	X	X	X
100101	Salarii de baza	7,068.90	0.00	1,780.10	1,865.60	1,731.60	1,691.60	X	X	X
100111	Fond aferent platii cu ora	11.20	0.00	3.60	3.00	2.60	2.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	213.00	0.00	50.00	61.00	51.00	51.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	157.80	0.00	42.70	42.70	29.70	42.70	X	X	X
100117	Indemnizatii de hrana	324.30	0.00	78.20	81.70	82.20	82.20	X	X	X
100130	Alte drepturi salariale in bani	13.50	0.00	9.50	2.00	1.00	1.00	X	X	X
1003	Contributii	192.70	0.00	48.00	47.30	48.70	48.70	X	X	X
100307	Contributia asiguratorie pentru munca	192.70	0.00	48.00	47.30	48.70	48.70	X	X	X
20	TITLUL II BUNURI SI SERVICII	4,093.90	0.00	1,050.00	1,356.00	950.00	737.90	3,399.00	3,508.00	3,511.00
2001	Bunuri si servicii	2,433.30	0.00	668.30	802.20	576.70	386.10	X	X	X
200101	Furnituri de birou	87.00	0.00	17.00	39.00	20.00	11.00	X	X	X
200102	Materiale pentru curatenie	39.00	0.00	5.00	11.00	15.00	8.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	653.50	0.00	208.00	186.50	143.00	116.00	X	X	X
200104	Apa, canal si salubritate	62.25	0.00	20.00	15.75	13.00	13.50	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	254.50	0.00	62.50	73.25	61.25	57.50	X	X	X
200106	Piese de schimb	12.00	0.00	7.00	0.00	3.00	2.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	152.00	0.00	46.50	39.20	38.20	28.10	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	834.00	0.00	189.00	286.50	236.50	122.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	339.05	0.00	113.30	151.00	46.75	28.00	X	X	X
2003	Hrana	110.00	0.00	28.00	28.00	28.00	26.00	X	X	X
200301	Hrana pentru oameni	110.00	0.00	28.00	28.00	28.00	26.00	X	X	X



		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2004	Medicamente si materiale sanitare	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
200402	Materiale sanitare	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
2005	Bunuri de natura obiectelor de inventar	60.50	0.00	31.00	15.00	11.00	3.50	X	X	X
200501	Uniforme si echipament	4.00	0.00	0.00	0.00	4.00	0.00	X	X	X
200530	Alte obiecte de inventar	56.50	0.00	31.00	15.00	7.00	3.50	X	X	X
2006	Daplasari, detasari, transferari	20.10	0.00	5.20	5.30	5.80	3.80	X	X	X
200601	Deplasari interne, detasari, transferari	20.10	0.00	5.20	5.30	5.80	3.80	X	X	X
2011	Carti, publicatii si materiale documentare	14.00	0.00	2.00	10.00	2.00	0.00	X	X	X
2012	Consultanta si expertiza	62.00	0.00	15.00	16.00	16.00	15.00	X	X	X
2013	Pregatire profesionala	6.00	0.00	0.00	2.00	2.00	2.00	X	X	X
2014	Protectia muncii	10.00	0.00	3.00	3.00	0.00	4.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	590.00	0.00	165.00	165.00	140.00	120.00	X	X	X
2030	Alte cheltuieli	786.00	0.00	132.00	309.00	168.00	177.00	X	X	X
203003	Prime de asigurare non-viata	28.00	0.00	0.00	18.00	10.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	758.00	0.00	132.00	291.00	158.00	177.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	50.00	0.00	0.00	10.00	30.00	10.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	50.00	0.00	0.00	10.00	30.00	10.00	X	X	X
55	TITLUL VII ALTE TRANSFERURI	80.00	0.00	50.00	20.00	10.00	0.00	0.00	0.00	0.00
5501	A. Transferuri interne	80.00	0.00	50.00	20.00	10.00	0.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	80.00	0.00	50.00	20.00	10.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	2,320.00	0.00	654.00	643.00	571.00	452.00	2,717.00	2,720.00	2,722.00
5702	Ajutoare sociale	2,320.00	0.00	654.00	643.00	571.00	452.00	X	X	X
570201	Ajutoare sociale in numerar	2,280.00	0.00	644.00	633.00	561.00	442.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 SI DIN FONDUL DE MODERNIZARE	465.54	0.00	465.54	0.00	0.00	0.00	0.00	0.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
580103	Cheltuieli neeligibile	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	445.54	0.00	445.54	0.00	0.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
580402	Finantare externa nerambursabila	281.09	0.00	281.09	0.00	0.00	0.00	X	X	X
580403	Cheltuieli neeligibile	164.45	0.00	164.45	0.00	0.00	0.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	43,634.54	0.00	2,272.96	1,339.41	1,190.00	38,832.17	40,000.00	0.00	0.00
6001	Fonduri europene nerambursabile	36,728.40	0.00	1,913.94	1,123.15	1,000.00	32,691.31	X	X	X
6002	Finantare publica nationala	25.88	0.00	22.92	2.96	0.00	0.00	X	X	X
6003	Sume aferente TVA	6,880.26	0.00	336.10	213.30	190.00	6,140.86	X	X	X
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	321.87	0.00	321.87	0.00	0.00	0.00	0.00	0.00	0.00
6101	Fonduri din imprumut rambursabil	228.47	0.00	228.47	0.00	0.00	0.00	X	X	X
6102	Finantare publica nationala	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X
6103	Sume aferente TVA	43.40	0.00	43.40	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	16,879.78	0.00	2,713.00	8,301.02	4,563.31	1,302.45	2,300.00	2,500.00	2,800.00
71	TITLUL XV ACTIVE NEFINANCIARE	16,879.78	0.00	2,713.00	8,301.02	4,563.31	1,302.45	2,300.00	2,500.00	2,800.00
7101	Active fixe	16,626.70	0.00	2,713.00	8,201.02	4,410.23	1,302.45	X	X	X
710101	Constructii	14,895.95	0.00	2,300.00	7,600.00	4,060.23	935.72	X	X	X
710130	Alte active fixe	1,730.75	0.00	413.00	601.02	350.00	366.73	X	X	X
7103	Reparatii capitale aferente activelor fixe	253.08	0.00	0.00	100.00	153.08	0.00	X	X	X
5002	Partea I-a Servicii publice generale	7,404.68	0.00	2,525.96	1,531.00	1,483.00	1,864.72	3,975.00	3,980.00	3,985.00
5102	Autoritati publice si actiuni externe	7,289.68	0.00	2,475.96	1,506.00	1,453.00	1,854.72	3,975.00	3,980.00	3,985.00
01	CHELTUIELI CURENTE	5,103.96	0.00	2,125.96	1,056.00	1,003.00	919.00	3,975.00	3,980.00	3,985.00
10	TITLUL I CHELTUIELI DE PERSONAL	3,437.00	0.00	843.00	872.00	871.00	851.00	3,450.00	3,450.00	3,450.00
1001	Cheltuieli salariale in bani	3,357.00	0.00	823.00	852.00	851.00	831.00	X	X	X
100101	Salarii de baza	3,096.60	0.00	760.40	785.40	785.40	765.40	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	203.00	0.00	50.00	51.00	51.00	51.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	14.40	0.00	3.60	3.60	3.60	3.60	X	X	X
100117	Indemnizatii de hrana	38.00	0.00	8.00	10.00	10.00	10.00	X	X	X
100130	Alte drepturi salariale in bani	5.00	0.00	1.00	2.00	1.00	1.00	X	X	X
1003	Contributii	80.00	0.00	20.00	20.00	20.00	20.00	X	X	X
100307	Contributia asiguratorie pentru munca	80.00	0.00	20.00	20.00	20.00	20.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	504.00	0.00	150.00	164.00	122.00	68.00	525.00	530.00	535.00
2001	Bunuri si servicii	346.00	0.00	112.00	105.00	78.00	51.00	X	X	X

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200101	Furnituri de birou	55.00	0.00	14.00	25.00	9.00	7.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	45.00	0.00	20.00	15.00	5.00	5.00	X	X	X
200104	Apa, canal si salubritate	6.00	0.00	3.00	1.00	1.00	1.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	100.00	0.00	30.00	25.00	25.00	20.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	105.00	0.00	35.00	30.00	30.00	10.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	15.00	0.00	5.00	4.00	3.00	3.00	X	X	X
2006	Daplasari, detasari, transferari	11.00	0.00	3.00	3.00	3.00	2.00	X	X	X
200601	Deplasari interne, detasari, transferari	11.00	0.00	3.00	3.00	3.00	2.00	X	X	X
2012	Consultanta si expertiza	62.00	0.00	15.00	16.00	16.00	15.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	70.00	0.00	15.00	35.00	20.00	0.00	X	X	X
2030	Alte cheltuieli	15.00	0.00	5.00	5.00	5.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	15.00	0.00	5.00	5.00	5.00	0.00	X	X	X
55	TITLUL VII ALTE TRANSFERURI	80.00	0.00	50.00	20.00	10.00	0.00	0.00	0.00	0.00
5501	A. Transferuri interne	80.00	0.00	50.00	20.00	10.00	0.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	80.00	0.00	50.00	20.00	10.00	0.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	1,082.96	0.00	1,082.96	0.00	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	913.94	0.00	913.94	0.00	0.00	0.00	X	X	X
6002	Finantare publica nationala	22.92	0.00	22.92	0.00	0.00	0.00	X	X	X
6003	Sume aferente TVA	146.10	0.00	146.10	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	2,185.72	0.00	350.00	450.00	450.00	935.72	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	2,185.72	0.00	350.00	450.00	450.00	935.72	0.00	0.00	0.00
7101	Active fixe	2,185.72	0.00	350.00	450.00	450.00	935.72	X	X	X
710101	Constructii	1,935.72	0.00	300.00	300.00	400.00	935.72	X	X	X
710130	Alte active fixe	250.00	0.00	50.00	150.00	50.00	0.00	X	X	X
510201	Autoritati executive si legislative	7,289.68	0.00	2,475.96	1,506.00	1,453.00	1,854.72	3,975.00	3,980.00	3,985.00
51020103	Autoritati executive	7,289.68	0.00	2,475.96	1,506.00	1,453.00	1,854.72	3,975.00	3,980.00	3,985.00
5402	Alte servicii publice generale	115.00	0.00	50.00	25.00	30.00	10.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	115.00	0.00	50.00	25.00	30.00	10.00	0.00	0.00	0.00

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
10	TITLUL I CHELTUIELI DE PERSONAL	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	55.00	0.00	50.00	5.00	0.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	55.00	0.00	50.00	5.00	0.00	0.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	30.00	0.00	30.00	0.00	0.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	25.00	0.00	20.00	5.00	0.00	0.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	50.00	0.00	0.00	10.00	30.00	10.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	50.00	0.00	0.00	10.00	30.00	10.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	50.00	0.00	0.00	10.00	30.00	10.00	0.00	0.00	0.00
540250	Alte servicii publice generale	65.00	0.00	50.00	15.00	0.00	0.00	0.00	0.00	0.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	73.69	0.00	45.69	11.20	10.70	6.10	57.00	61.00	65.00
6102	Ordine publica si siguranta nationala	73.69	0.00	45.69	11.20	10.70	6.10	57.00	61.00	65.00
01	CHELTUIELI CURENTE	63.69	0.00	35.69	11.20	10.70	6.10	57.00	61.00	65.00
10	TITLUL I CHELTUIELI DE PERSONAL	12.00	0.00	4.00	3.20	2.70	2.10	15.00	15.00	15.00
1001	Cheltuieli salariale in bani	11.20	0.00	3.60	3.00	2.60	2.00	X	X	X
100111	Fond aferent platii cu ora	11.20	0.00	3.60	3.00	2.60	2.00	X	X	X
1003	Contributii	0.80	0.00	0.40	0.20	0.10	0.10	X	X	X
100307	Contributia asiguratorie pentru munca	0.80	0.00	0.40	0.20	0.10	0.10	X	X	X
20	TITLUL II BUNURI SI SERVICII	43.00	0.00	23.00	8.00	8.00	4.00	42.00	46.00	50.00
2001	Bunuri si servicii	16.00	0.00	4.00	4.00	4.00	4.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	19.00	0.00	19.00	0.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	19.00	0.00	19.00	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	8.00	0.00	0.00	4.00	4.00	0.00	X	X	X
203003	Prime de asigurare non-viata	8.00	0.00	0.00	4.00	4.00	0.00	X	X	X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 SI DIN FONDUL DE MODERNIZARE	8.69	0.00	8.69	0.00	0.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	8.69	0.00	8.69	0.00	0.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
580402	Finantare externa nerambursabila	8.69	0.00	8.69	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
610205	Protectie civila si protectia contra incendiilor	73.69	0.00	45.69	11.20	10.70	6.10	57.00	61.00	65.00
6302	Partea a III-a Cheltuieli Social - Culturale	9,051.53	0.00	2,708.32	2,625.03	2,199.18	1,519.00	7,075.00	7,210.00	7,345.00
6502	Invatamant	1,257.02	0.00	335.50	429.52	259.50	232.50	1,072.00	1,079.00	1,087.00
01	CHELTUIELI CURENTE	1,106.00	0.00	335.50	278.50	259.50	232.50	1,072.00	1,079.00	1,087.00
10	TITLUL I CHELTUIELI DE PERSONAL	135.00	0.00	37.00	37.00	24.00	37.00	100.00	100.00	100.00
1001	Cheltuieli salariale in bani	135.00	0.00	37.00	37.00	24.00	37.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	135.00	0.00	37.00	37.00	24.00	37.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	866.00	0.00	257.50	220.50	214.50	173.50	885.00	889.00	895.00
2001	Bunuri si servicii	740.50	0.00	228.00	173.00	188.00	151.50	X	X	X
200101	Furnituri de birou	32.00	0.00	3.00	14.00	11.00	4.00	X	X	X
200102	Materiale pentru curatenie	39.00	0.00	5.00	11.00	15.00	8.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	268.50	0.00	88.00	59.50	61.00	60.00	X	X	X
200104	Apa, canal si salubritate	40.25	0.00	10.00	10.25	10.00	10.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	62.50	0.00	20.50	13.25	11.25	17.50	X	X	X
200106	Piese de schimb	12.00	0.00	7.00	0.00	3.00	2.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	51.00	0.00	16.00	14.00	13.00	8.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	138.00	0.00	39.00	38.00	32.00	29.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	97.25	0.00	39.50	13.00	31.75	13.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	41.50	0.00	12.00	15.00	11.00	3.50	X	X	X
200501	Uniforme si echipament	4.00	0.00	0.00	0.00	4.00	0.00	X	X	X
200530	Alte obiecte de inventar	37.50	0.00	12.00	15.00	7.00	3.50	X	X	X
2006	Daplasari, detasari, transferari	8.00	0.00	2.00	2.00	2.50	1.50	X	X	X
200601	Deplasari interne, detasari, transferari	8.00	0.00	2.00	2.00	2.50	1.50	X	X	X
2011	Carti, publicatii si materiale documentare	10.00	0.00	1.50	8.50	0.00	0.00	X	X	X
2013	Pregatire profesionala	6.00	0.00	0.00	2.00	2.00	2.00	X	X	X
2014	Protectia muncii	10.00	0.00	3.00	3.00	0.00	4.00	X	X	X
2030	Alte cheltuieli	50.00	0.00	11.00	17.00	11.00	11.00	X	X	X

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
203003	Prime de asigurare non-viata	8.00	0.00	0.00	8.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	42.00	0.00	11.00	9.00	11.00	11.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	85.00	0.00	21.00	21.00	21.00	22.00	87.00	90.00	92.00
5702	Ajutoare sociale	85.00	0.00	21.00	21.00	21.00	22.00	X	X	X
570201	Ajutoare sociale in numerar	45.00	0.00	11.00	11.00	11.00	12.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 SI DIN FONDUL DE MODERNIZARE	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
580103	Cheltuieli neeligibile	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	151.02	0.00	0.00	151.02	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	151.02	0.00	0.00	151.02	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	151.02	0.00	0.00	151.02	0.00	0.00	X	X	X
710130	Alte active fixe	151.02	0.00	0.00	151.02	0.00	0.00	X	X	X
650204	Invatamant secundar	1,197.02	0.00	305.50	419.52	249.50	222.50	1,031.00	1,037.00	1,044.00
65020401	Invatamant secundar inferior	483.02	0.00	105.70	215.72	85.70	75.90	40.00	46.00	52.00
65020403	Invatamant profesional	714.00	0.00	199.80	203.80	163.80	146.60	991.00	991.00	992.00
650250	Alte cheltuieli in domeniul invatamantului	60.00	0.00	30.00	10.00	10.00	10.00	41.00	42.00	43.00
6602	Sanatate	469.08	0.00	59.00	154.00	205.08	51.00	210.00	210.00	210.00
01	CHELTUIELI CURENTE	216.00	0.00	59.00	54.00	52.00	51.00	210.00	210.00	210.00
10	TITLUL I CHELTUIELI DE PERSONAL	186.00	0.00	46.50	46.50	46.50	46.50	185.00	185.00	185.00
1001	Cheltuieli salariale in bani	181.20	0.00	45.30	45.30	45.30	45.30	X	X	X
100101	Salarii de baza	166.80	0.00	41.70	41.70	41.70	41.70	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	6.00	0.00	1.50	1.50	1.50	1.50	X	X	X
100117	Indemnizatii de hrana	8.40	0.00	2.10	2.10	2.10	2.10	X	X	X
1003	Contributii	4.80	0.00	1.20	1.20	1.20	1.20	X	X	X
100307	Contributia asiguratorie pentru munca	4.80	0.00	1.20	1.20	1.20	1.20	X	X	X
20	TITLUL II BUNURI SI SERVICII	30.00	0.00	12.50	7.50	5.50	4.50	25.00	25.00	25.00
2001	Bunuri si servicii	28.00	0.00	12.00	7.00	5.00	4.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	18.00	0.00	7.00	5.00	3.00	3.00	X	X	X
200104	Apa, canal si salubritate	8.00	0.00	4.00	2.00	1.00	1.00	X	X	X

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200109	Materiale si prestari de servicii cu caracter functional	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
2004	Medicamente si materiale sanitare	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
200402	Materiale sanitare	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
70	CHELTUIELI DE CAPITAL	253.08	0.00	0.00	100.00	153.08	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	253.08	0.00	0.00	100.00	153.08	0.00	0.00	0.00	0.00
7103	Reparatii capitale aferente activelor fixe	253.08	0.00	0.00	100.00	153.08	0.00	X	X	X
660250	Alte cheltuieli in domeniul sanatatii	469.08	0.00	59.00	154.00	205.08	51.00	210.00	210.00	210.00
66025050	Alte institutii si actiuni sanitare	469.08	0.00	59.00	154.00	205.08	51.00	210.00	210.00	210.00
6702	Cultura, recreere si religie	1,295.75	0.00	484.85	349.30	414.30	47.30	173.00	181.00	189.00
01	CHELTUIELI CURENTE	628.75	0.00	484.85	49.30	47.30	47.30	173.00	181.00	189.00
10	TITLUL I CHELTUIELI DE PERSONAL	120.00	0.00	30.00	30.00	30.00	30.00	122.00	124.00	126.00
1001	Cheltuieli salariale in bani	116.40	0.00	29.10	29.10	29.10	29.10	X	X	X
100101	Salarii de baza	112.40	0.00	28.10	28.10	28.10	28.10	X	X	X
100117	Indemnizatii de hrana	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
1003	Contributii	3.60	0.00	0.90	0.90	0.90	0.90	X	X	X
100307	Contributia asiguratorie pentru munca	3.60	0.00	0.90	0.90	0.90	0.90	X	X	X
20	TITLUL II BUNURI SI SERVICII	71.90	0.00	18.00	19.30	17.30	17.30	51.00	57.00	63.00
2001	Bunuri si servicii	60.80	0.00	16.30	15.50	13.00	16.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	15.00	0.00	4.00	4.00	2.00	5.00	X	X	X
200104	Apa, canal si salubritate	3.00	0.00	1.00	1.00	0.50	0.50	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	21.00	0.00	4.50	5.50	5.50	5.50	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	21.80	0.00	6.80	5.00	5.00	5.00	X	X	X
2006	Daplasari, detasari, transferari	1.10	0.00	0.20	0.30	0.30	0.30	X	X	X
200601	Deplasari interne, detasari, transferari	1.10	0.00	0.20	0.30	0.30	0.30	X	X	X
2011	Carti, publicatii si materiale documentare	4.00	0.00	0.50	1.50	2.00	0.00	X	X	X
2030	Alte cheltuieli	6.00	0.00	1.00	2.00	2.00	1.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	6.00	0.00	1.00	2.00	2.00	1.00	X	X	X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 SI DIN FONDUL DE MODERNIZARE	436.85	0.00	436.85	0.00	0.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	436.85	0.00	436.85	0.00	0.00	0.00	X	X	X



Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
580402	Finantare externa nerambursabila	272.40	0.00	272.40	0.00	0.00	0.00	X	X	X
580403	Cheltuieli neeligibile	164.45	0.00	164.45	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	667.00	0.00	0.00	300.00	367.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	667.00	0.00	0.00	300.00	367.00	0.00	0.00	0.00	0.00
7101	Active fixe	667.00	0.00	0.00	300.00	367.00	0.00	X	X	X
710101	Constructii	667.00	0.00	0.00	300.00	367.00	0.00	X	X	X
670203	Servicii culturale	628.75	0.00	484.85	49.30	47.30	47.30	173.00	181.00	189.00
67020302	Biblioteci publice comunale, orasenesti, municipale	127.90	0.00	32.00	32.30	32.80	30.80	130.00	134.00	138.00
67020307	Camine culturale	500.85	0.00	452.85	17.00	14.50	16.50	43.00	47.00	51.00
670205	Servicii recreative si sportive	667.00	0.00	0.00	300.00	367.00	0.00	0.00	0.00	0.00
67020501	Sport	667.00	0.00	0.00	300.00	367.00	0.00	0.00	0.00	0.00
6802	Asigurari si asistenta sociala	6,029.68	0.00	1,828.97	1,692.21	1,320.30	1,188.20	5,620.00	5,740.00	5,859.00
01	CHELTUIELI CURENTE	6,029.68	0.00	1,828.97	1,692.21	1,320.30	1,188.20	5,620.00	5,740.00	5,859.00
10	TITLUL I CHELTUIELI DE PERSONAL	3,143.40	0.00	820.60	877.60	727.60	717.60	2,805.00	2,908.00	3,010.00
1001	Cheltuieli salariale in bani	3,063.90	0.00	800.60	858.10	707.60	697.60	X	X	X
100101	Salarii de baza	2,830.00	0.00	743.00	799.00	649.00	639.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	2.40	0.00	0.60	0.60	0.60	0.60	X	X	X
100117	Indemnizatii de hrana	231.50	0.00	57.00	58.50	58.00	58.00	X	X	X
1003	Contributii	79.50	0.00	20.00	19.50	20.00	20.00	X	X	X
100307	Contributia asiguratorie pentru munca	79.50	0.00	20.00	19.50	20.00	20.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	180.00	0.00	53.50	43.20	42.70	40.60	185.00	202.00	219.00
2001	Bunuri si servicii	70.00	0.00	25.50	15.20	14.70	14.60	X	X	X
200103	Încalzit, iluminat si forta motrica	25.00	0.00	10.00	5.00	5.00	5.00	X	X	X
200104	Apa, canal si salubritate	4.00	0.00	2.00	1.00	0.50	0.50	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	14.00	0.00	5.00	3.00	3.00	3.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	1.00	0.00	0.50	0.20	0.20	0.10	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	26.00	0.00	8.00	6.00	6.00	6.00	X	X	X
2003	Hrana	110.00	0.00	28.00	28.00	28.00	26.00	X	X	X
200301	Hrana pentru oameni	110.00	0.00	28.00	28.00	28.00	26.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	2,235.00	0.00	633.00	622.00	550.00	430.00	2,630.00	2,630.00	2,630.00
5702	Ajutoare sociale	2,235.00	0.00	633.00	622.00	550.00	430.00	X	X	X
570201	Ajutoare sociale in numerar	2,235.00	0.00	633.00	622.00	550.00	430.00	X	X	X

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	149.41	0.00	0.00	149.41	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	123.15	0.00	0.00	123.15	0.00	0.00	X	X	X
6002	Finantare publica nationala	2.96	0.00	0.00	2.96	0.00	0.00	X	X	X
6003	Sume aferente TVA	23.30	0.00	0.00	23.30	0.00	0.00	X	X	X
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	321.87	0.00	321.87	0.00	0.00	0.00	0.00	0.00	0.00
6101	Fonduri din imprumut rambursabil	228.47	0.00	228.47	0.00	0.00	0.00	X	X	X
6102	Finantare publica nationala	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X
6103	Sume aferente TVA	43.40	0.00	43.40	0.00	0.00	0.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	4,676.00	0.00	1,265.00	1,327.00	1,107.00	977.00	4,700.00	4,800.00	4,900.00
68020502	Asistenta sociala in caz de invaliditate	4,676.00	0.00	1,265.00	1,327.00	1,107.00	977.00	4,700.00	4,800.00	4,900.00
680206	Asistenta sociala pentru familie si copii	1,253.68	0.00	525.97	343.21	193.30	191.20	790.00	810.00	829.00
680215	Prevenirea excluderii sociale	75.00	0.00	30.00	15.00	15.00	15.00	100.00	100.00	100.00
68021501	Ajutor social	75.00	0.00	30.00	15.00	15.00	15.00	100.00	100.00	100.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	25.00	0.00	8.00	7.00	5.00	5.00	30.00	30.00	30.00
68025050	Alte cheltuieli in domeniul asistentei sociale	25.00	0.00	8.00	7.00	5.00	5.00	30.00	30.00	30.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	45,948.90	0.00	2,109.00	2,185.00	2,011.00	39,643.90	42,055.00	2,062.00	2,070.00
7002	Locuinte, servicii si dezvoltare publica	45,313.90	0.00	1,859.00	2,050.00	1,886.00	39,518.90	41,505.00	1,512.00	1,520.00
01	CHELTUIELI CURENTE	44,079.17	0.00	1,591.00	1,750.00	1,586.00	39,152.17	41,505.00	1,512.00	1,520.00
10	TITLUL I CHELTUIELI DE PERSONAL	758.00	0.00	186.00	182.00	200.00	190.00	760.00	762.00	765.00
1001	Cheltuieli salariale in bani	740.00	0.00	182.00	178.00	195.00	185.00	X	X	X
100101	Salarii de baza	697.50	0.00	165.50	170.00	186.00	176.00	X	X	X
100117	Indemnizatii de hrana	34.00	0.00	8.00	8.00	9.00	9.00	X	X	X
100130	Alte drepturi salariale in bani	8.50	0.00	8.50	0.00	0.00	0.00	X	X	X
1003	Contributii	18.00	0.00	4.00	4.00	5.00	5.00	X	X	X
100307	Contributia asiguratorie pentru munca	18.00	0.00	4.00	4.00	5.00	5.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	919.00	0.00	215.00	378.00	196.00	130.00	745.00	750.00	755.00
2001	Bunuri si servicii	847.00	0.00	170.00	367.00	185.00	125.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	270.00	0.00	75.00	95.00	65.00	35.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	120.00	0.00	0.00	50.00	40.00	30.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	290.00	0.00	50.00	100.00	80.00	60.00	X	X	X

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200130	Alte bunuri si servicii pentru intretinere si functionare	167.00	0.00	45.00	122.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	72.00	0.00	45.00	11.00	11.00	5.00	X	X	X
203003	Prime de asigurare non-viata	12.00	0.00	0.00	6.00	6.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	60.00	0.00	45.00	5.00	5.00	5.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	42,402.17	0.00	1,190.00	1,190.00	1,190.00	38,832.17	40,000.00	0.00	0.00
6001	Fonduri europene nerambursabile	35,691.31	0.00	1,000.00	1,000.00	1,000.00	32,691.31	X	X	X
6003	Sume aferente TVA	6,710.86	0.00	190.00	190.00	190.00	6,140.86	X	X	X
70	CHELTUIELI DE CAPITAL	1,234.73	0.00	268.00	300.00	300.00	366.73	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,234.73	0.00	268.00	300.00	300.00	366.73	0.00	0.00	0.00
7101	Active fixe	1,234.73	0.00	268.00	300.00	300.00	366.73	X	X	X
710130	Alte active fixe	1,234.73	0.00	268.00	300.00	300.00	366.73	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	42,452.17	0.00	1,240.00	1,190.00	1,190.00	38,832.17	40,000.00	0.00	0.00
70020501	Alimentare cu apa	42,452.17	0.00	1,240.00	1,190.00	1,190.00	38,832.17	40,000.00	0.00	0.00
700206	Iluminat public si electrificari rurale	375.00	0.00	120.00	125.00	85.00	45.00	325.00	330.00	335.00
700207	Alimentare cu gaze naturale in localitati	218.00	0.00	218.00	0.00	0.00	0.00	0.00	0.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	2,268.73	0.00	281.00	735.00	611.00	641.73	1,180.00	1,182.00	1,185.00
7402	Protectia mediului	635.00	0.00	250.00	135.00	125.00	125.00	550.00	550.00	550.00
01	CHELTUIELI CURENTE	550.00	0.00	165.00	135.00	125.00	125.00	550.00	550.00	550.00
20	TITLUL II BUNURI SI SERVICII	550.00	0.00	165.00	135.00	125.00	125.00	550.00	550.00	550.00
2001	Bunuri si servicii	30.00	0.00	15.00	5.00	5.00	5.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	30.00	0.00	15.00	5.00	5.00	5.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	520.00	0.00	150.00	130.00	120.00	120.00	X	X	X
70	CHELTUIELI DE CAPITAL	85.00	0.00	85.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	85.00	0.00	85.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	85.00	0.00	85.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	85.00	0.00	85.00	0.00	0.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	595.00	0.00	210.00	135.00	125.00	125.00	550.00	550.00	550.00
74020502	Colectarea, tratarea si distrugerea deseurilor	595.00	0.00	210.00	135.00	125.00	125.00	550.00	550.00	550.00
740250	Alte servicii in domeniul protectiei mediului	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
7902	Partea a V-a Actiuni economice	13,348.23	0.00	2,150.50	7,420.50	3,557.23	220.00	2,876.00	3,147.00	3,409.00
8402	Transporturi	12,513.23	0.00	2,030.00	7,100.00	3,373.23	10.00	2,571.00	2,837.00	3,095.00
01	CHELTUIELI CURENTE	220.00	0.00	30.00	100.00	80.00	10.00	271.00	337.00	295.00
20	TITLUL II BUNURI SI SERVICII	220.00	0.00	30.00	100.00	80.00	10.00	271.00	337.00	295.00
2001	Bunuri si servicii	220.00	0.00	30.00	100.00	80.00	10.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	220.00	0.00	30.00	100.00	80.00	10.00	X	X	X
70	CHELTUIELI DE CAPITAL	12,293.23	0.00	2,000.00	7,000.00	3,293.23	0.00	2,300.00	2,500.00	2,800.00
71	TITLUL XV ACTIVE NEFINANCIARE	12,293.23	0.00	2,000.00	7,000.00	3,293.23	0.00	2,300.00	2,500.00	2,800.00
7101	Active fixe	12,293.23	0.00	2,000.00	7,000.00	3,293.23	0.00	X	X	X
710101	Constructii	12,293.23	0.00	2,000.00	7,000.00	3,293.23	0.00	X	X	X
840203	Transport rutier	12,513.23	0.00	2,030.00	7,100.00	3,373.23	10.00	2,571.00	2,837.00	3,095.00
84020301	Drumuri si poduri	12,513.23	0.00	2,030.00	7,100.00	3,373.23	10.00	2,571.00	2,837.00	3,095.00
8702	Alte actiuni economice	835.00	0.00	120.50	320.50	184.00	210.00	305.00	310.00	314.00
01	CHELTUIELI CURENTE	835.00	0.00	120.50	320.50	184.00	210.00	305.00	310.00	314.00
10	TITLUL I CHELTUIELI DE PERSONAL	180.00	0.00	45.00	45.00	45.00	45.00	185.00	188.00	190.00
1001	Cheltuieli salariale in bani	174.00	0.00	43.50	43.50	43.50	43.50	X	X	X
100101	Salarii de baza	165.60	0.00	41.40	41.40	41.40	41.40	X	X	X
100117	Indemnizatii de hrana	8.40	0.00	2.10	2.10	2.10	2.10	X	X	X
1003	Contributii	6.00	0.00	1.50	1.50	1.50	1.50	X	X	X
100307	Contributia asiguratorie pentru munca	6.00	0.00	1.50	1.50	1.50	1.50	X	X	X
20	TITLUL II BUNURI SI SERVICII	655.00	0.00	75.50	275.50	139.00	165.00	120.00	122.00	124.00
2001	Bunuri si servicii	20.00	0.00	5.50	5.50	4.00	5.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	12.00	0.00	4.00	3.00	2.00	3.00	X	X	X
200104	Apa, canal si salubritate	1.00	0.00	0.00	0.50	0.00	0.50	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	7.00	0.00	1.50	2.00	2.00	1.50	X	X	X
2030	Alte cheltuieli	635.00	0.00	70.00	270.00	135.00	160.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	635.00	0.00	70.00	270.00	135.00	160.00	X	X	X
870204	Turism	200.00	0.00	50.50	50.50	49.00	50.00	205.00	210.00	214.00
870250	Alte actiuni economice	635.00	0.00	70.00	270.00	135.00	160.00	100.00	100.00	100.00
9602	Rezerve, Excedent/Deficit	-3,592.48	0.00	-797.18	-723.98	-1,373.31	-698.01	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	3,592.48	0.00	797.18	723.98	1,373.31	698.01	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	3,592.48	0.00	797.18	723.98	1,373.31	698.01	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	14,445.30		3,716.10	4,112.30	3,497.80	3,119.10	13,738.00	13,960.00	14,074.00
499002	VENITURI PROPRII	7,371.30		1,726.60	1,944.80	1,998.30	1,701.60	8,552.00	8,757.00	8,953.00
000202	I. VENITURI CURENTE	13,343.30		3,570.60	3,711.80	3,232.30	2,828.60	13,058.00	13,280.00	13,394.00
000302	A. VENITURI FISCALE	12,288.30		3,325.60	3,428.80	2,931.30	2,602.60	14,288.00	14,695.00	15,094.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	4,510.00		1,113.00	1,133.00	1,143.00	1,121.00	5,634.00	5,785.00	5,927.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	4,510.00		1,113.00	1,133.00	1,143.00	1,121.00	5,634.00	5,785.00	5,927.00
0302	Impozit pe venit	140.00		20.00	40.00	50.00	30.00	145.00	150.00	155.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	140.00		20.00	40.00	50.00	30.00	145.00	150.00	155.00
0402	Cote si sume defalcate din impozitul pe venit	4,370.00		1,093.00	1,093.00	1,093.00	1,091.00	5,489.00	5,635.00	5,772.00
040201	Cote defalcate din impozitul pe venit	2,075.00		519.00	519.00	519.00	518.00	2,162.00	2,219.00	2,272.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	2,295.00		574.00	574.00	574.00	573.00	2,013.00	2,068.00	2,120.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	0.00		0.00	0.00	0.00	0.00	1,314.00	1,348.00	1,380.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	1,106.30		208.60	333.80	354.30	209.60	1,131.00	1,153.00	1,175.00
0702	Impozite si taxe pe proprietate	1,106.30		208.60	333.80	354.30	209.60	1,131.00	1,153.00	1,175.00
070201	Impozit si taxa pe cladiri	372.00		54.00	128.00	131.00	59.00	385.00	395.00	405.00
07020101	Impozit pe cladiri de la persoane fizice	140.00		17.00	47.00	44.00	32.00	145.00	150.00	155.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	232.00		37.00	81.00	87.00	27.00	240.00	245.00	250.00
070202	Impozit si taxa pe teren	689.30		144.60	195.80	208.30	140.60	700.00	711.00	722.00
07020201	Impozit pe terenuri de la persoane fizice	245.30		45.60	85.80	72.30	41.60	250.00	255.00	260.00
07020202	Impozit si taxa pe teren de la persoane juridice	39.00		9.00	10.00	11.00	9.00	40.00	41.00	42.00
07020203	Impozitul pe terenul din extravilan	405.00		90.00	100.00	125.00	90.00	410.00	415.00	420.00
070203	Taxe judiciare de timbru si alte taxe de timbru	45.00		10.00	10.00	15.00	10.00	46.00	47.00	48.00

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	6,492.00		1,964.00	1,912.00	1,374.00	1,242.00	7,338.00	7,567.00	7,797.00
1102	Sume defalcate din TVA	5,972.00		1,844.00	1,767.00	1,234.00	1,127.00	6,806.00	7,023.00	7,241.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	5,083.00		1,489.00	1,500.00	1,056.00	1,038.00	5,250.00	5,382.00	5,519.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	889.00		355.00	267.00	178.00	89.00	1,556.00	1,641.00	1,722.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	520.00		120.00	145.00	140.00	115.00	532.00	544.00	556.00
160202	Impozit pe mijloacele de transport	520.00		120.00	145.00	140.00	115.00	532.00	544.00	556.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	440.00		100.00	120.00	120.00	100.00	450.00	460.00	470.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	80.00		20.00	25.00	20.00	15.00	82.00	84.00	86.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	180.00		40.00	50.00	60.00	30.00	185.00	190.00	195.00
1802	Alte impozite si taxe fiscale	180.00		40.00	50.00	60.00	30.00	185.00	190.00	195.00
180250	Alte impozite si taxe	180.00		40.00	50.00	60.00	30.00	185.00	190.00	195.00
001202	C. VENITURI NEFISCALE	1,055.00		245.00	283.00	301.00	226.00	-1,230.00	-1,415.00	-1,700.00
001302	C1. VENITURI DIN PROPRIETATE	135.00		20.00	38.00	46.00	31.00	140.00	145.00	150.00
3002	Venituri din proprietate	135.00		20.00	38.00	46.00	31.00	140.00	145.00	150.00
300205	Venituri din concesiuni si inchirieri	135.00		20.00	38.00	46.00	31.00	140.00	145.00	150.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	135.00		20.00	38.00	46.00	31.00	140.00	145.00	150.00
001402	C2. VANZARI DE BUNURI SI SERVICII	920.00		225.00	245.00	255.00	195.00	-1,370.00	-1,560.00	-1,850.00
3502	Amenzi, penalitati si confiscari	370.00		60.00	110.00	130.00	70.00	380.00	390.00	400.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	370.00		60.00	110.00	130.00	70.00	380.00	390.00	400.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	370.00		60.00	110.00	130.00	70.00	380.00	390.00	400.00
3602	Diverse venituri	550.00		165.00	135.00	125.00	125.00	550.00	550.00	550.00
360206	Taxe speciale	550.00		165.00	135.00	125.00	125.00	550.00	550.00	550.00
3702	Transferuri voluntare, altele decat subventiile	0.00		0.00	0.00	0.00	0.00	-2,300.00	-2,500.00	-2,800.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	0.00		0.00	0.00	0.00	0.00	-2,300.00	-2,500.00	-2,800.00
001702	IV. SUBVENTII	1,102.00		145.50	400.50	265.50	290.50	680.00	680.00	680.00

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	1,102.00		145.50	400.50	265.50	290.50	680.00	680.00	680.00
4202	Subventii de la bugetul de stat	255.00		75.00	60.00	60.00	60.00	280.00	280.00	280.00
002002	B. Curente	255.00		75.00	60.00	60.00	60.00	280.00	280.00	280.00
420234	Subventii pentru acordarea ajutorului pentru încălzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	75.00		30.00	15.00	15.00	15.00	100.00	100.00	100.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	180.00		45.00	45.00	45.00	45.00	180.00	180.00	180.00
4302	Subventii de la alte administratii	847.00		70.50	340.50	205.50	230.50	400.00	400.00	400.00
430201	Subventii primite de la bugetele consiliilor judetene pentru protectia copilului	282.00		70.50	70.50	70.50	70.50	300.00	300.00	300.00
430234	Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	565.00		0.00	270.00	135.00	160.00	100.00	100.00	100.00
4902	TOTAL CHELTUIELI	14,445.30	0.00	3,716.10	4,112.30	3,497.80	3,119.10	13,738.00	13,960.00	14,074.00
01	CHELTUIELI CURENTE	14,445.30	0.00	3,716.10	4,112.30	3,497.80	3,119.10	13,738.00	13,960.00	14,074.00
10	TITLUL I CHELTUIELI DE PERSONAL	7,981.40	0.00	2,012.10	2,103.30	1,946.80	1,919.20	7,622.00	7,732.00	7,841.00
1001	Cheltuieli salariale in bani	7,788.70	0.00	1,964.10	2,056.00	1,898.10	1,870.50	X	X	X
100101	Salarii de baza	7,068.90	0.00	1,780.10	1,865.60	1,731.60	1,691.60	X	X	X
100111	Fond aferent platii cu ora	11.20	0.00	3.60	3.00	2.60	2.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	213.00	0.00	50.00	61.00	51.00	51.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	157.80	0.00	42.70	42.70	29.70	42.70	X	X	X
100117	Indemnizatii de hrana	324.30	0.00	78.20	81.70	82.20	82.20	X	X	X
100130	Alte drepturi salariale in bani	13.50	0.00	9.50	2.00	1.00	1.00	X	X	X
1003	Contributii	192.70	0.00	48.00	47.30	48.70	48.70	X	X	X
100307	Contributia asiguratorie pentru munca	192.70	0.00	48.00	47.30	48.70	48.70	X	X	X
20	TITLUL II BUNURI SI SERVICII	4,093.90	0.00	1,050.00	1,356.00	950.00	737.90	3,399.00	3,508.00	3,511.00
2001	Bunuri si servicii	2,433.30	0.00	668.30	802.20	576.70	386.10	X	X	X
200101	Furnituri de birou	87.00	0.00	17.00	39.00	20.00	11.00	X	X	X
200102	Materiale pentru curatenie	39.00	0.00	5.00	11.00	15.00	8.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	653.50	0.00	208.00	186.50	143.00	116.00	X	X	X
200104	Apa, canal si salubritate	62.25	0.00	20.00	15.75	13.00	13.50	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	254.50	0.00	62.50	73.25	61.25	57.50	X	X	X



Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200106	Piese de schimb	12.00	0.00	7.00	0.00	3.00	2.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	152.00	0.00	46.50	39.20	38.20	28.10	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	834.00	0.00	189.00	286.50	236.50	122.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	339.05	0.00	113.30	151.00	46.75	28.00	X	X	X
2003	Hrana	110.00	0.00	28.00	28.00	28.00	26.00	X	X	X
200301	Hrana pentru oameni	110.00	0.00	28.00	28.00	28.00	26.00	X	X	X
2004	Medicamente si materiale sanitare	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
200402	Materiale sanitare	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
2005	Bunuri de natura obiectelor de inventar	60.50	0.00	31.00	15.00	11.00	3.50	X	X	X
200501	Uniforme si echipament	4.00	0.00	0.00	0.00	4.00	0.00	X	X	X
200530	Alte obiecte de inventar	56.50	0.00	31.00	15.00	7.00	3.50	X	X	X
2006	Daplasari, detasari, transferari	20.10	0.00	5.20	5.30	5.80	3.80	X	X	X
200601	Deplasari interne, detasari, transferari	20.10	0.00	5.20	5.30	5.80	3.80	X	X	X
2011	Carti, publicatii si materiale documentare	14.00	0.00	2.00	10.00	2.00	0.00	X	X	X
2012	Consultanta si expertiza	62.00	0.00	15.00	16.00	16.00	15.00	X	X	X
2013	Pregatire profesionala	6.00	0.00	0.00	2.00	2.00	2.00	X	X	X
2014	Protectia muncii	10.00	0.00	3.00	3.00	0.00	4.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	590.00	0.00	165.00	165.00	140.00	120.00	X	X	X
2030	Alte cheltuieli	786.00	0.00	132.00	309.00	168.00	177.00	X	X	X
203003	Prime de asigurare non-viata	28.00	0.00	0.00	18.00	10.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	758.00	0.00	132.00	291.00	158.00	177.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	50.00	0.00	0.00	10.00	30.00	10.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	50.00	0.00	0.00	10.00	30.00	10.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	2,320.00	0.00	654.00	643.00	571.00	452.00	2,717.00	2,720.00	2,722.00
5702	Ajutoare sociale	2,320.00	0.00	654.00	643.00	571.00	452.00	X	X	X
570201	Ajutoare sociale in numerar	2,280.00	0.00	644.00	633.00	561.00	442.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X
5002	Partea I-a Servicii publice generale	4,056.00	0.00	1,043.00	1,061.00	1,023.00	929.00	3,975.00	3,980.00	3,985.00
5102	Autoritati publice si actiuni externe	3,941.00	0.00	993.00	1,036.00	993.00	919.00	3,975.00	3,980.00	3,985.00
01	CHELTUIELI CURENTE	3,941.00	0.00	993.00	1,036.00	993.00	919.00	3,975.00	3,980.00	3,985.00
10	TITLUL I CHELTUIELI DE PERSONAL	3,437.00	0.00	843.00	872.00	871.00	851.00	3,450.00	3,450.00	3,450.00

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1001	Cheltuieli salariale in bani	3,357.00	0.00	823.00	852.00	851.00	831.00	X	X	X
100101	Salarii de baza	3,096.60	0.00	760.40	785.40	785.40	765.40	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	203.00	0.00	50.00	51.00	51.00	51.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	14.40	0.00	3.60	3.60	3.60	3.60	X	X	X
100117	Indemnizatii de hrana	38.00	0.00	8.00	10.00	10.00	10.00	X	X	X
100130	Alte drepturi salariale in bani	5.00	0.00	1.00	2.00	1.00	1.00	X	X	X
1003	Contributii	80.00	0.00	20.00	20.00	20.00	20.00	X	X	X
100307	Contributia asiguratorie pentru munca	80.00	0.00	20.00	20.00	20.00	20.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	504.00	0.00	150.00	164.00	122.00	68.00	525.00	530.00	535.00
2001	Bunuri si servicii	346.00	0.00	112.00	105.00	78.00	51.00	X	X	X
200101	Furnituri de birou	55.00	0.00	14.00	25.00	9.00	7.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	45.00	0.00	20.00	15.00	5.00	5.00	X	X	X
200104	Apa, canal si salubritate	6.00	0.00	3.00	1.00	1.00	1.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	100.00	0.00	30.00	25.00	25.00	20.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	105.00	0.00	35.00	30.00	30.00	10.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	15.00	0.00	5.00	4.00	3.00	3.00	X	X	X
2006	Daplasari, detasari, transferari	11.00	0.00	3.00	3.00	3.00	2.00	X	X	X
200601	Deplasari interne, detasari, transferari	11.00	0.00	3.00	3.00	3.00	2.00	X	X	X
2012	Consultanta si expertiza	62.00	0.00	15.00	16.00	16.00	15.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	70.00	0.00	15.00	35.00	20.00	0.00	X	X	X
2030	Alte cheltuieli	15.00	0.00	5.00	5.00	5.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	15.00	0.00	5.00	5.00	5.00	0.00	X	X	X
510201	Autoritati executive si legislative	3,941.00	0.00	993.00	1,036.00	993.00	919.00	3,975.00	3,980.00	3,985.00
51020103	Autoritati executive	3,941.00	0.00	993.00	1,036.00	993.00	919.00	3,975.00	3,980.00	3,985.00
5402	Alte servicii publice generale	115.00	0.00	50.00	25.00	30.00	10.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	115.00	0.00	50.00	25.00	30.00	10.00	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	55.00	0.00	50.00	5.00	0.00	0.00	0.00	0.00	0.00

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2001	Bunuri si servicii	55.00	0.00	50.00	5.00	0.00	0.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	30.00	0.00	30.00	0.00	0.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	25.00	0.00	20.00	5.00	0.00	0.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	50.00	0.00	0.00	10.00	30.00	10.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	50.00	0.00	0.00	10.00	30.00	10.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	50.00	0.00	0.00	10.00	30.00	10.00	0.00	0.00	0.00
540250	Alte servicii publice generale	65.00	0.00	50.00	15.00	0.00	0.00	0.00	0.00	0.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	55.00	0.00	27.00	11.20	10.70	6.10	57.00	61.00	65.00
6102	Ordine publica si siguranta nationala	55.00	0.00	27.00	11.20	10.70	6.10	57.00	61.00	65.00
01	CHELTUIELI CURENTE	55.00	0.00	27.00	11.20	10.70	6.10	57.00	61.00	65.00
10	TITLUL I CHELTUIELI DE PERSONAL	12.00	0.00	4.00	3.20	2.70	2.10	15.00	15.00	15.00
1001	Cheltuieli salariale in bani	11.20	0.00	3.60	3.00	2.60	2.00	X	X	X
100111	Fond aferent platii cu ora	11.20	0.00	3.60	3.00	2.60	2.00	X	X	X
1003	Contributii	0.80	0.00	0.40	0.20	0.10	0.10	X	X	X
100307	Contributia asiguratorie pentru munca	0.80	0.00	0.40	0.20	0.10	0.10	X	X	X
20	TITLUL II BUNURI SI SERVICII	43.00	0.00	23.00	8.00	8.00	4.00	42.00	46.00	50.00
2001	Bunuri si servicii	16.00	0.00	4.00	4.00	4.00	4.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	19.00	0.00	19.00	0.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	19.00	0.00	19.00	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	8.00	0.00	0.00	4.00	4.00	0.00	X	X	X
203003	Prime de asigurare non-viata	8.00	0.00	0.00	4.00	4.00	0.00	X	X	X
610205	Protectie civila si protectia contra incendiilor	55.00	0.00	27.00	11.20	10.70	6.10	57.00	61.00	65.00
6302	Partea a III-a Cheltuieli Social - Culturale	7,052.30	0.00	1,929.60	1,924.60	1,679.10	1,519.00	7,075.00	7,210.00	7,345.00
6502	Invatamant	1,086.00	0.00	315.50	278.50	259.50	232.50	1,072.00	1,079.00	1,087.00
01	CHELTUIELI CURENTE	1,086.00	0.00	315.50	278.50	259.50	232.50	1,072.00	1,079.00	1,087.00
10	TITLUL I CHELTUIELI DE PERSONAL	135.00	0.00	37.00	37.00	24.00	37.00	100.00	100.00	100.00
1001	Cheltuieli salariale in bani	135.00	0.00	37.00	37.00	24.00	37.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	135.00	0.00	37.00	37.00	24.00	37.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	866.00	0.00	257.50	220.50	214.50	173.50	885.00	889.00	895.00
2001	Bunuri si servicii	740.50	0.00	228.00	173.00	188.00	151.50	X	X	X

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200101	Furnituri de birou	32.00	0.00	3.00	14.00	11.00	4.00	X	X	X
200102	Materiale pentru curatenie	39.00	0.00	5.00	11.00	15.00	8.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	268.50	0.00	88.00	59.50	61.00	60.00	X	X	X
200104	Apa, canal si salubritate	40.25	0.00	10.00	10.25	10.00	10.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	62.50	0.00	20.50	13.25	11.25	17.50	X	X	X
200106	Piese de schimb	12.00	0.00	7.00	0.00	3.00	2.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	51.00	0.00	16.00	14.00	13.00	8.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	138.00	0.00	39.00	38.00	32.00	29.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	97.25	0.00	39.50	13.00	31.75	13.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	41.50	0.00	12.00	15.00	11.00	3.50	X	X	X
200501	Uniforme si echipament	4.00	0.00	0.00	0.00	4.00	0.00	X	X	X
200530	Alte obiecte de inventar	37.50	0.00	12.00	15.00	7.00	3.50	X	X	X
2006	Daplasari, detasari, transferari	8.00	0.00	2.00	2.00	2.50	1.50	X	X	X
200601	Deplasari interne, detasari, transferari	8.00	0.00	2.00	2.00	2.50	1.50	X	X	X
2011	Carti, publicatii si materiale documentare	10.00	0.00	1.50	8.50	0.00	0.00	X	X	X
2013	Pregatire profesionala	6.00	0.00	0.00	2.00	2.00	2.00	X	X	X
2014	Protectia muncii	10.00	0.00	3.00	3.00	0.00	4.00	X	X	X
2030	Alte cheltuieli	50.00	0.00	11.00	17.00	11.00	11.00	X	X	X
203003	Prime de asigurare non-viata	8.00	0.00	0.00	8.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	42.00	0.00	11.00	9.00	11.00	11.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	85.00	0.00	21.00	21.00	21.00	22.00	87.00	90.00	92.00
5702	Ajutoare sociale	85.00	0.00	21.00	21.00	21.00	22.00	X	X	X
570201	Ajutoare sociale in numerar	45.00	0.00	11.00	11.00	11.00	12.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X
650204	Invatamant secundar	1,046.00	0.00	305.50	268.50	249.50	222.50	1,031.00	1,037.00	1,044.00
65020401	Invatamant secundar inferior	362.00	0.00	105.70	94.70	85.70	75.90	40.00	46.00	52.00
65020403	Invatamant profesional	684.00	0.00	199.80	173.80	163.80	146.60	991.00	991.00	992.00
650250	Alte cheltuieli in domeniul invatamantului	40.00	0.00	10.00	10.00	10.00	10.00	41.00	42.00	43.00
6602	Sanatate	216.00	0.00	59.00	54.00	52.00	51.00	210.00	210.00	210.00
01	CHELTUIELI CURENTE	216.00	0.00	59.00	54.00	52.00	51.00	210.00	210.00	210.00
10	TITLUL I CHELTUIELI DE PERSONAL	186.00	0.00	46.50	46.50	46.50	46.50	185.00	185.00	185.00
1001	Cheltuieli salariale in bani	181.20	0.00	45.30	45.30	45.30	45.30	X	X	X

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100101	Salarii de baza	166.80	0.00	41.70	41.70	41.70	41.70	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	6.00	0.00	1.50	1.50	1.50	1.50	X	X	X
100117	Indemnizatii de hrana	8.40	0.00	2.10	2.10	2.10	2.10	X	X	X
1003	Contributii	4.80	0.00	1.20	1.20	1.20	1.20	X	X	X
100307	Contributia asiguratorie pentru munca	4.80	0.00	1.20	1.20	1.20	1.20	X	X	X
20	TITLUL II BUNURI SI SERVICII	30.00	0.00	12.50	7.50	5.50	4.50	25.00	25.00	25.00
2001	Bunuri si servicii	28.00	0.00	12.00	7.00	5.00	4.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	18.00	0.00	7.00	5.00	3.00	3.00	X	X	X
200104	Apa, canal si salubritate	8.00	0.00	4.00	2.00	1.00	1.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
2004	Medicamente si materiale sanitare	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
200402	Materiale sanitare	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
660250	Alte cheltuieli in domeniul sanatatii	216.00	0.00	59.00	54.00	52.00	51.00	210.00	210.00	210.00
66025050	Alte institutii si actiuni sanitare	216.00	0.00	59.00	54.00	52.00	51.00	210.00	210.00	210.00
6702	Cultura, recreere si religie	191.90	0.00	48.00	49.30	47.30	47.30	173.00	181.00	189.00
01	CHELTUIELI CURENTE	191.90	0.00	48.00	49.30	47.30	47.30	173.00	181.00	189.00
10	TITLUL I CHELTUIELI DE PERSONAL	120.00	0.00	30.00	30.00	30.00	30.00	122.00	124.00	126.00
1001	Cheltuieli salariale in bani	116.40	0.00	29.10	29.10	29.10	29.10	X	X	X
100101	Salarii de baza	112.40	0.00	28.10	28.10	28.10	28.10	X	X	X
100117	Indemnizatii de hrana	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
1003	Contributii	3.60	0.00	0.90	0.90	0.90	0.90	X	X	X
100307	Contributia asiguratorie pentru munca	3.60	0.00	0.90	0.90	0.90	0.90	X	X	X
20	TITLUL II BUNURI SI SERVICII	71.90	0.00	18.00	19.30	17.30	17.30	51.00	57.00	63.00
2001	Bunuri si servicii	60.80	0.00	16.30	15.50	13.00	16.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	15.00	0.00	4.00	4.00	2.00	5.00	X	X	X
200104	Apa, canal si salubritate	3.00	0.00	1.00	1.00	0.50	0.50	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	21.00	0.00	4.50	5.50	5.50	5.50	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	21.80	0.00	6.80	5.00	5.00	5.00	X	X	X
2006	Daplasari, detasari, transferari	1.10	0.00	0.20	0.30	0.30	0.30	X	X	X
200601	Deplasari interne, detasari, transferari	1.10	0.00	0.20	0.30	0.30	0.30	X	X	X
2011	Carti, publicatii si materiale documentare	4.00	0.00	0.50	1.50	2.00	0.00	X	X	X
2030	Alte cheltuieli	6.00	0.00	1.00	2.00	2.00	1.00	X	X	X

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
203030	Alte cheltuieli cu bunuri si servicii	6.00	0.00	1.00	2.00	2.00	1.00	X	X	X
670203	Servicii culturale	191.90	0.00	48.00	49.30	47.30	47.30	173.00	181.00	189.00
67020302	Biblioteci publice comunale, orasenesti, municipale	127.90	0.00	32.00	32.30	32.80	30.80	130.00	134.00	138.00
67020307	Camine culturale	64.00	0.00	16.00	17.00	14.50	16.50	43.00	47.00	51.00
6802	Asigurari si asistenta sociala	5,558.40	0.00	1,507.10	1,542.80	1,320.30	1,188.20	5,620.00	5,740.00	5,859.00
01	CHELTUIELI CURENTE	5,558.40	0.00	1,507.10	1,542.80	1,320.30	1,188.20	5,620.00	5,740.00	5,859.00
10	TITLUL I CHELTUIELI DE PERSONAL	3,143.40	0.00	820.60	877.60	727.60	717.60	2,805.00	2,908.00	3,010.00
1001	Cheltuieli salariale in bani	3,063.90	0.00	800.60	858.10	707.60	697.60	X	X	X
100101	Salarii de baza	2,830.00	0.00	743.00	799.00	649.00	639.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	2.40	0.00	0.60	0.60	0.60	0.60	X	X	X
100117	Indemnizatii de hrana	231.50	0.00	57.00	58.50	58.00	58.00	X	X	X
1003	Contributii	79.50	0.00	20.00	19.50	20.00	20.00	X	X	X
100307	Contributia asiguratorie pentru munca	79.50	0.00	20.00	19.50	20.00	20.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	180.00	0.00	53.50	43.20	42.70	40.60	185.00	202.00	219.00
2001	Bunuri si servicii	70.00	0.00	25.50	15.20	14.70	14.60	X	X	X
200103	Încalzit, Iluminat si forta motrica	25.00	0.00	10.00	5.00	5.00	5.00	X	X	X
200104	Apa, canal si salubritate	4.00	0.00	2.00	1.00	0.50	0.50	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	14.00	0.00	5.00	3.00	3.00	3.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	1.00	0.00	0.50	0.20	0.20	0.10	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	26.00	0.00	8.00	6.00	6.00	6.00	X	X	X
2003	Hrana	110.00	0.00	28.00	28.00	28.00	26.00	X	X	X
200301	Hrana pentru oameni	110.00	0.00	28.00	28.00	28.00	26.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	2,235.00	0.00	633.00	622.00	550.00	430.00	2,630.00	2,630.00	2,630.00
5702	Ajutoare sociale	2,235.00	0.00	633.00	622.00	550.00	430.00	X	X	X
570201	Ajutoare sociale in numerar	2,235.00	0.00	633.00	622.00	550.00	430.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	4,676.00	0.00	1,265.00	1,327.00	1,107.00	977.00	4,700.00	4,800.00	4,900.00
68020502	Asistenta sociala in caz de invaliditate	4,676.00	0.00	1,265.00	1,327.00	1,107.00	977.00	4,700.00	4,800.00	4,900.00
680206	Asistenta sociala pentru familie si copii	782.40	0.00	204.10	193.80	193.30	191.20	790.00	810.00	829.00
680215	Prevenirea excluderii sociale	75.00	0.00	30.00	15.00	15.00	15.00	100.00	100.00	100.00
68021501	Ajutor social	75.00	0.00	30.00	15.00	15.00	15.00	100.00	100.00	100.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	25.00	0.00	8.00	7.00	5.00	5.00	30.00	30.00	30.00
68025050	Alte cheltuieli in domeniul asistentei sociale	25.00	0.00	8.00	7.00	5.00	5.00	30.00	30.00	30.00

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	2,227.00	0.00	566.00	695.00	521.00	445.00	2,055.00	2,062.00	2,070.00
7002	Locuinte, servicii si dezvoltare publica	1,677.00	0.00	401.00	560.00	396.00	320.00	1,505.00	1,512.00	1,520.00
01	CHELTUIELI CURENTE	1,677.00	0.00	401.00	560.00	396.00	320.00	1,505.00	1,512.00	1,520.00
10	TITLUL I CHELTUIELI DE PERSONAL	758.00	0.00	186.00	182.00	200.00	190.00	760.00	762.00	765.00
1001	Cheltuieli salariale in bani	740.00	0.00	182.00	178.00	195.00	185.00	X	X	X
100101	Salarii de baza	697.50	0.00	165.50	170.00	186.00	176.00	X	X	X
100117	Indemnizatii de hrana	34.00	0.00	8.00	8.00	9.00	9.00	X	X	X
100130	Alte drepturi salariale in bani	8.50	0.00	8.50	0.00	0.00	0.00	X	X	X
1003	Contributii	18.00	0.00	4.00	4.00	5.00	5.00	X	X	X
100307	Contributia asiguratorie pentru munca	18.00	0.00	4.00	4.00	5.00	5.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	919.00	0.00	215.00	378.00	196.00	130.00	745.00	750.00	755.00
2001	Bunuri si servicii	847.00	0.00	170.00	367.00	185.00	125.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	270.00	0.00	75.00	95.00	65.00	35.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	120.00	0.00	0.00	50.00	40.00	30.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	290.00	0.00	50.00	100.00	80.00	60.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	167.00	0.00	45.00	122.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	72.00	0.00	45.00	11.00	11.00	5.00	X	X	X
203003	Prime de asigurare non-viata	12.00	0.00	0.00	6.00	6.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	60.00	0.00	45.00	5.00	5.00	5.00	X	X	X
700206	Iluminat public si electrificari rurale	375.00	0.00	120.00	125.00	85.00	45.00	325.00	330.00	335.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	1,302.00	0.00	281.00	435.00	311.00	275.00	1,180.00	1,182.00	1,185.00
7402	Protectia mediului	550.00	0.00	165.00	135.00	125.00	125.00	550.00	550.00	550.00
01	CHELTUIELI CURENTE	550.00	0.00	165.00	135.00	125.00	125.00	550.00	550.00	550.00
20	TITLUL II BUNURI SI SERVICII	550.00	0.00	165.00	135.00	125.00	125.00	550.00	550.00	550.00
2001	Bunuri si servicii	30.00	0.00	15.00	5.00	5.00	5.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	30.00	0.00	15.00	5.00	5.00	5.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	520.00	0.00	150.00	130.00	120.00	120.00	X	X	X
740205	Salubritate si gestiunea deseurilor	550.00	0.00	165.00	135.00	125.00	125.00	550.00	550.00	550.00
74020502	Colectarea, tratarea si distrugerea deseurilor	550.00	0.00	165.00	135.00	125.00	125.00	550.00	550.00	550.00
7902	Partea a V-a Actiuni economice	1,055.00	0.00	150.50	420.50	264.00	220.00	576.00	647.00	609.00



		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
8402	Transporturi	220.00	0.00	30.00	100.00	80.00	10.00	271.00	337.00	295.00
01	CHELTUIELI CURENTE	220.00	0.00	30.00	100.00	80.00	10.00	271.00	337.00	295.00
20	TITLUL II BUNURI SI SERVICII	220.00	0.00	30.00	100.00	80.00	10.00	271.00	337.00	295.00
2001	Bunuri si servicii	220.00	0.00	30.00	100.00	80.00	10.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	220.00	0.00	30.00	100.00	80.00	10.00	X	X	X
840203	Transport rutier	220.00	0.00	30.00	100.00	80.00	10.00	271.00	337.00	295.00
84020301	Drumuri si poduri	220.00	0.00	30.00	100.00	80.00	10.00	271.00	337.00	295.00
8702	Alte actiuni economice	835.00	0.00	120.50	320.50	184.00	210.00	305.00	310.00	314.00
01	CHELTUIELI CURENTE	835.00	0.00	120.50	320.50	184.00	210.00	305.00	310.00	314.00
10	TITLUL I CHELTUIELI DE PERSONAL	180.00	0.00	45.00	45.00	45.00	45.00	185.00	188.00	190.00
1001	Cheltuieli salariale in bani	174.00	0.00	43.50	43.50	43.50	43.50	X	X	X
100101	Salarii de baza	165.60	0.00	41.40	41.40	41.40	41.40	X	X	X
100117	Indemnizatii de hrana	8.40	0.00	2.10	2.10	2.10	2.10	X	X	X
1003	Contributii	6.00	0.00	1.50	1.50	1.50	1.50	X	X	X
100307	Contributia asiguratorie pentru munca	6.00	0.00	1.50	1.50	1.50	1.50	X	X	X
20	TITLUL II BUNURI SI SERVICII	655.00	0.00	75.50	275.50	139.00	165.00	120.00	122.00	124.00
2001	Bunuri si servicii	20.00	0.00	5.50	5.50	4.00	5.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	12.00	0.00	4.00	3.00	2.00	3.00	X	X	X
200104	Apa, canal si salubritate	1.00	0.00	0.00	0.50	0.00	0.50	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	7.00	0.00	1.50	2.00	2.00	1.50	X	X	X
2030	Alte cheltuieli	635.00	0.00	70.00	270.00	135.00	160.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	635.00	0.00	70.00	270.00	135.00	160.00	X	X	X
870204	Turism	200.00	0.00	50.50	50.50	49.00	50.00	205.00	210.00	214.00
870250	Alte actiuni economice	635.00	0.00	70.00	270.00	135.00	160.00	100.00	100.00	100.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
000102	TOTAL VENITURI	57,789.25		5,026.19	8,936.45	4,390.00	39,436.61	42,300.00	2,500.00	2,800.00
000202	I. VENITURI CURENTE	0.00		0.00	0.00	0.00	0.00	2,300.00	2,500.00	2,800.00
001202	C. VENITURI NEFISCALE	0.00		0.00	0.00	0.00	0.00	2,300.00	2,500.00	2,800.00
001402	C2. VANZARI DE BUNURI SI SERVICII	0.00		0.00	0.00	0.00	0.00	2,300.00	2,500.00	2,800.00
3702	Transferuri voluntare, altele decat subventiile	0.00		0.00	0.00	0.00	0.00	2,300.00	2,500.00	2,800.00
370204	Varsaminte din sectiunea de functionare	0.00		0.00	0.00	0.00	0.00	2,300.00	2,500.00	2,800.00
001702	IV. SUBVENTII	57,431.02		4,667.96	8,936.45	4,390.00	39,436.61	40,000.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	57,431.02		4,667.96	8,936.45	4,390.00	39,436.61	40,000.00	0.00	0.00
4202	Subventii de la bugetul de stat	55,942.34		4,324.56	8,636.45	3,990.00	38,991.33	40,000.00	0.00	0.00
001902	A. De capital	44,417.84		2,300.06	1,636.45	1,490.00	38,991.33	40,000.00	0.00	0.00
420213	Subventii pentru finantarea programelor multianuale prioritare de mediu si gospodarie a apelor	759.16		0.00	300.00	300.00	159.16	0.00	0.00	0.00
420269	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2014-2020	24.50		24.50	0.00	0.00	0.00	0.00	0.00	0.00
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	11,500.00		2,000.00	7,000.00	2,500.00	0.00	0.00	0.00	0.00
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	43,465.56		2,106.94	1,336.45	1,190.00	38,832.17	40,000.00	0.00	0.00
42028801	Fonduri europene nerambursabile	36,585.00		1,770.54	1,123.15	1,000.00	32,691.31	40,000.00	0.00	0.00
42028803	Sume aferente TVA	6,880.56		336.40	213.30	190.00	6,140.86	0.00	0.00	0.00
420289	Alocari de sume din PNRR aferente componentei imprumuturi	193.12		193.12	0.00	0.00	0.00	0.00	0.00	0.00
42028901	Fonduri din imprumut rambursabil	162.29		162.29	0.00	0.00	0.00	0.00	0.00	0.00
42028903	Sume aferente TVA	30.83		30.83	0.00	0.00	0.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	1,488.68		343.40	300.00	400.00	445.28	0.00	0.00	0.00
430231	Sume alocate din bugetul AFIR pentru sustinerea proiectelor din PNDR 2014-2020	43.40		43.40	0.00	0.00	0.00	0.00	0.00	0.00
430244	Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii.	1,445.28		300.00	300.00	400.00	445.28	0.00	0.00	0.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	358.23		358.23	0.00	0.00	0.00	0.00	0.00	0.00
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	358.23		358.23	0.00	0.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
48020401	Sume primite in contul platilor efectuate in anul curent	229.00		229.00	0.00	0.00	0.00	0.00	0.00	0.00
48020402	Sume primite in contul platilor efectuate in anii anteriori	129.23		129.23	0.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	61,381.73	0.00	5,823.37	9,660.43	5,763.31	40,134.62	42,300.00	2,500.00	2,800.00
01	CHELTUIELI CURENTE	44,501.95	0.00	3,110.37	1,359.41	1,200.00	38,832.17	40,000.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	80.00	0.00	50.00	20.00	10.00	0.00	0.00	0.00	0.00
5501	A. Transferuri interne	80.00	0.00	50.00	20.00	10.00	0.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	80.00	0.00	50.00	20.00	10.00	0.00	X	X	X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 SI DIN FONDUL DE MODERNIZARE	465.54	0.00	465.54	0.00	0.00	0.00	0.00	0.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
580103	Cheltuieli neeligibile	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	445.54	0.00	445.54	0.00	0.00	0.00	X	X	X
580402	Finantare externa nerambursabila	281.09	0.00	281.09	0.00	0.00	0.00	X	X	X
580403	Cheltuieli neeligibile	164.45	0.00	164.45	0.00	0.00	0.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	43,634.54	0.00	2,272.96	1,339.41	1,190.00	38,832.17	40,000.00	0.00	0.00
6001	Fonduri europene nerambursabile	36,728.40	0.00	1,913.94	1,123.15	1,000.00	32,691.31	X	X	X
6002	Finantare publica nationala	25.88	0.00	22.92	2.96	0.00	0.00	X	X	X
6003	Sume aferente TVA	6,880.26	0.00	336.10	213.30	190.00	6,140.86	X	X	X
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	321.87	0.00	321.87	0.00	0.00	0.00	0.00	0.00	0.00
6101	Fonduri din imprumut rambursabil	228.47	0.00	228.47	0.00	0.00	0.00	X	X	X
6102	Finantare publica nationala	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X
6103	Sume aferente TVA	43.40	0.00	43.40	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	16,879.78	0.00	2,713.00	8,301.02	4,563.31	1,302.45	2,300.00	2,500.00	2,800.00
71	TITLUL XV ACTIVE NEFINANCIARE	16,879.78	0.00	2,713.00	8,301.02	4,563.31	1,302.45	2,300.00	2,500.00	2,800.00
7101	Active fixe	16,626.70	0.00	2,713.00	8,201.02	4,410.23	1,302.45	X	X	X
710101	Constructii	14,895.95	0.00	2,300.00	7,600.00	4,060.23	935.72	X	X	X
710130	Alte active fixe	1,730.75	0.00	413.00	601.02	350.00	366.73	X	X	X

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
7103	Reparatii capitale aferente activelor fixe	253.08	0.00	0.00	100.00	153.08	0.00	X	X	X
5002	Partea I-a Servicii publice generale	3,348.68	0.00	1,482.96	470.00	460.00	935.72	0.00	0.00	0.00
5102	Autoritati publice si actiuni externe	3,348.68	0.00	1,482.96	470.00	460.00	935.72	0.00	0.00	0.00
01	CHELTUIELI CURENTE	1,162.96	0.00	1,132.96	20.00	10.00	0.00	0.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	80.00	0.00	50.00	20.00	10.00	0.00	0.00	0.00	0.00
5501	A. Transferuri interne	80.00	0.00	50.00	20.00	10.00	0.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	80.00	0.00	50.00	20.00	10.00	0.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	1,082.96	0.00	1,082.96	0.00	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	913.94	0.00	913.94	0.00	0.00	0.00	X	X	X
6002	Finantare publica nationala	22.92	0.00	22.92	0.00	0.00	0.00	X	X	X
6003	Sume aferente TVA	146.10	0.00	146.10	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	2,185.72	0.00	350.00	450.00	450.00	935.72	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	2,185.72	0.00	350.00	450.00	450.00	935.72	0.00	0.00	0.00
7101	Active fixe	2,185.72	0.00	350.00	450.00	450.00	935.72	X	X	X
710101	Constructii	1,935.72	0.00	300.00	300.00	400.00	935.72	X	X	X
710130	Alte active fixe	250.00	0.00	50.00	150.00	50.00	0.00	X	X	X
510201	Autoritati executive si legislative	3,348.68	0.00	1,482.96	470.00	460.00	935.72	0.00	0.00	0.00
51020103	Autoritati executive	3,348.68	0.00	1,482.96	470.00	460.00	935.72	0.00	0.00	0.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	18.69	0.00	18.69	0.00	0.00	0.00	0.00	0.00	0.00
6102	Ordine publica si siguranta nationala	18.69	0.00	18.69	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	8.69	0.00	8.69	0.00	0.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 SI DIN FONDUL DE MODERNIZARE	8.69	0.00	8.69	0.00	0.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	8.69	0.00	8.69	0.00	0.00	0.00	X	X	X
580402	Finantare externa nerambursabila	8.69	0.00	8.69	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
610205	Protectie civila si protectia contra incendiilor	18.69	0.00	18.69	0.00	0.00	0.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	1,999.23	0.00	778.72	700.43	520.08	0.00	0.00	0.00	0.00
6502	Invatamant	171.02	0.00	20.00	151.02	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 SI DIN FONDUL DE MODERNIZARE	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
580103	Cheltuieli neeligibile	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	151.02	0.00	0.00	151.02	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	151.02	0.00	0.00	151.02	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	151.02	0.00	0.00	151.02	0.00	0.00	X	X	X
710130	Alte active fixe	151.02	0.00	0.00	151.02	0.00	0.00	X	X	X
650204	Invatamant secundar	151.02	0.00	0.00	151.02	0.00	0.00	0.00	0.00	0.00
65020401	Invatamant secundar inferior	121.02	0.00	0.00	121.02	0.00	0.00	0.00	0.00	0.00
65020403	Invatamant profesional	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
650250	Alte cheltuieli in domeniul invatamantului	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
6602	Sanatate	253.08	0.00	0.00	100.00	153.08	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	253.08	0.00	0.00	100.00	153.08	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	253.08	0.00	0.00	100.00	153.08	0.00	0.00	0.00	0.00
7103	Reparatii capitale aferente activelor fixe	253.08	0.00	0.00	100.00	153.08	0.00	X	X	X
660250	Alte cheltuieli in domeniul sanatatii	253.08	0.00	0.00	100.00	153.08	0.00	0.00	0.00	0.00
66025050	Alte institutii si actiuni sanitare	253.08	0.00	0.00	100.00	153.08	0.00	0.00	0.00	0.00
6702	Cultura, recreere si religie	1,103.85	0.00	436.85	300.00	367.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	436.85	0.00	436.85	0.00	0.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 SI DIN FONDUL DE MODERNIZARE	436.85	0.00	436.85	0.00	0.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	436.85	0.00	436.85	0.00	0.00	0.00	X	X	X
580402	Finantare externa nerambursabila	272.40	0.00	272.40	0.00	0.00	0.00	X	X	X
580403	Cheltuieli neeligibile	164.45	0.00	164.45	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	667.00	0.00	0.00	300.00	367.00	0.00	0.00	0.00	0.00

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
71	TITLUL XV ACTIVE NEFINANCIARE	667.00	0.00	0.00	300.00	367.00	0.00	0.00	0.00	0.00
7101	Active fixe	667.00	0.00	0.00	300.00	367.00	0.00	X	X	X
710101	Constructii	667.00	0.00	0.00	300.00	367.00	0.00	X	X	X
670203	Servicii culturale	436.85	0.00	436.85	0.00	0.00	0.00	0.00	0.00	0.00
67020307	Camine culturale	436.85	0.00	436.85	0.00	0.00	0.00	0.00	0.00	0.00
670205	Servicii recreative si sportive	667.00	0.00	0.00	300.00	367.00	0.00	0.00	0.00	0.00
67020501	Sport	667.00	0.00	0.00	300.00	367.00	0.00	0.00	0.00	0.00
6802	Asigurari si asistenta sociala	471.28	0.00	321.87	149.41	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	471.28	0.00	321.87	149.41	0.00	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	149.41	0.00	0.00	149.41	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	123.15	0.00	0.00	123.15	0.00	0.00	X	X	X
6002	Finantare publica nationala	2.96	0.00	0.00	2.96	0.00	0.00	X	X	X
6003	Sume aferente TVA	23.30	0.00	0.00	23.30	0.00	0.00	X	X	X
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	321.87	0.00	321.87	0.00	0.00	0.00	0.00	0.00	0.00
6101	Fonduri din imprumut rambursabil	228.47	0.00	228.47	0.00	0.00	0.00	X	X	X
6102	Finantare publica nationala	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X
6103	Sume aferente TVA	43.40	0.00	43.40	0.00	0.00	0.00	X	X	X
680206	Asistenta sociala pentru familie si copii	471.28	0.00	321.87	149.41	0.00	0.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	43,721.90	0.00	1,543.00	1,490.00	1,490.00	39,198.90	40,000.00	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica	43,636.90	0.00	1,458.00	1,490.00	1,490.00	39,198.90	40,000.00	0.00	0.00
01	CHELTUIELI CURENTE	42,402.17	0.00	1,190.00	1,190.00	1,190.00	38,832.17	40,000.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	42,402.17	0.00	1,190.00	1,190.00	1,190.00	38,832.17	40,000.00	0.00	0.00
6001	Fonduri europene nerambursabile	35,691.31	0.00	1,000.00	1,000.00	1,000.00	32,691.31	X	X	X
6003	Sume aferente TVA	6,710.86	0.00	190.00	190.00	190.00	6,140.86	X	X	X
70	CHELTUIELI DE CAPITAL	1,234.73	0.00	268.00	300.00	300.00	366.73	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,234.73	0.00	268.00	300.00	300.00	366.73	0.00	0.00	0.00
7101	Active fixe	1,234.73	0.00	268.00	300.00	300.00	366.73	X	X	X
710130	Alte active fixe	1,234.73	0.00	268.00	300.00	300.00	366.73	X	X	X

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
700205	Alimentare cu apa si amenajari hidrotehnice	42,452.17	0.00	1,240.00	1,190.00	1,190.00	38,832.17	40,000.00	0.00	0.00
70020501	Alimentare cu apa	42,452.17	0.00	1,240.00	1,190.00	1,190.00	38,832.17	40,000.00	0.00	0.00
700207	Alimentare cu gaze naturale in localitati	218.00	0.00	218.00	0.00	0.00	0.00	0.00	0.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	966.73	0.00	0.00	300.00	300.00	366.73	0.00	0.00	0.00
7402	Protectia mediului	85.00	0.00	85.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	85.00	0.00	85.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	85.00	0.00	85.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	85.00	0.00	85.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	85.00	0.00	85.00	0.00	0.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	45.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00
74020502	Colectarea, tratarea si distrugerea deseurilor	45.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00
740250	Alte servicii in domeniul protectiei mediului	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	12,293.23	0.00	2,000.00	7,000.00	3,293.23	0.00	2,300.00	2,500.00	2,800.00
8402	Transporturi	12,293.23	0.00	2,000.00	7,000.00	3,293.23	0.00	2,300.00	2,500.00	2,800.00
70	CHELTUIELI DE CAPITAL	12,293.23	0.00	2,000.00	7,000.00	3,293.23	0.00	2,300.00	2,500.00	2,800.00
71	TITLUL XV ACTIVE NEFINANCIARE	12,293.23	0.00	2,000.00	7,000.00	3,293.23	0.00	2,300.00	2,500.00	2,800.00
7101	Active fixe	12,293.23	0.00	2,000.00	7,000.00	3,293.23	0.00	X	X	X
710101	Constructii	12,293.23	0.00	2,000.00	7,000.00	3,293.23	0.00	X	X	X
840203	Transport rutier	12,293.23	0.00	2,000.00	7,000.00	3,293.23	0.00	2,300.00	2,500.00	2,800.00
84020301	Drumuri si poduri	12,293.23	0.00	2,000.00	7,000.00	3,293.23	0.00	2,300.00	2,500.00	2,800.00
9602	Rezerve, Excedent/Deficit	-3,592.48	0.00	-797.18	-723.98	-1,373.31	-698.01	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	3,592.48	0.00	797.18	723.98	1,373.31	698.01	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	3,592.48	0.00	797.18	723.98	1,373.31	698.01	0.00	0.00	0.00

PRIMAR,  
CRETU VASILE

CONTABIL,  
INSPECTOR PINTILIE CIPRIAN

INTOCMIT,  
REFERENT GUGUIANU IOAN

Formular **11/01****Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2025 si estimari pe anii 2026-2028**

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Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000110	TOTAL VENITURI	135.00		25.00	75.00	10.00	25.00	150.00	165.00	175.00
499010	VENITURI PROPRII	135.00		25.00	75.00	10.00	25.00	150.00	165.00	175.00
000210	I. VENITURI CURENTE	135.00		25.00	75.00	10.00	25.00	150.00	165.00	175.00
001210	C. VENITURI NEFISCALE	135.00		25.00	75.00	10.00	25.00	150.00	165.00	175.00
001310	C1. VENITURI DIN PROPRIETATE	70.00		5.00	55.00	5.00	5.00	80.00	85.00	90.00
3010	Venituri din proprietate	70.00		5.00	55.00	5.00	5.00	80.00	85.00	90.00
301005	Venituri din concesiuni si inchirieri	70.00		5.00	55.00	5.00	5.00	80.00	85.00	90.00
30100530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	70.00		5.00	55.00	5.00	5.00	80.00	85.00	90.00
001410	C2. VANZARI DE BUNURI SI SERVICII	65.00		20.00	20.00	5.00	20.00	70.00	80.00	85.00
3310	Venituri din prestari de servicii si alte activitati	65.00		20.00	20.00	5.00	20.00	70.00	80.00	85.00
331014	Contributia elevilor si studentilor pentru internate, camine si cantine	65.00		20.00	20.00	5.00	20.00	70.00	80.00	85.00
4910	TOTAL CHELTUIELI	135.00	0.00	25.00	75.00	10.00	25.00	150.00	165.00	175.00
01	CHELTUIELI CURENTE	135.00	0.00	25.00	75.00	10.00	25.00	150.00	165.00	175.00
20	TITLUL II BUNURI SI SERVICII	135.00	0.00	25.00	75.00	10.00	25.00	150.00	165.00	175.00
2001	Bunuri si servicii	70.00	0.00	5.00	55.00	5.00	5.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	70.00	0.00	5.00	55.00	5.00	5.00	X	X	X
2003	Hrana	65.00	0.00	20.00	20.00	5.00	20.00	X	X	X
200301	Hrana pentru oameni	65.00	0.00	20.00	20.00	5.00	20.00	X	X	X
6310	Partea a III-a Cheltuieli Social - Culturale	65.00	0.00	20.00	20.00	5.00	20.00	70.00	80.00	85.00
6510	Invatamant	65.00	0.00	20.00	20.00	5.00	20.00	70.00	80.00	85.00
01	CHELTUIELI CURENTE	65.00	0.00	20.00	20.00	5.00	20.00	70.00	80.00	85.00



		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
20	TITLUL II BUNURI SI SERVICII	65.00	0.00	20.00	20.00	5.00	20.00	70.00	80.00	85.00
2003	Hrana	65.00	0.00	20.00	20.00	5.00	20.00	X	X	X
200301	Hrana pentru oameni	65.00	0.00	20.00	20.00	5.00	20.00	X	X	X
651011	Servicii auxiliare pentru educatie	65.00	0.00	20.00	20.00	5.00	20.00	70.00	80.00	85.00
65101103	Internate si cantine pentru elevi	65.00	0.00	20.00	20.00	5.00	20.00	70.00	80.00	85.00
7910	Partea a V-a Actiuni economice	70.00	0.00	5.00	55.00	5.00	5.00	80.00	85.00	90.00
8710	Alte actiuni economice	70.00	0.00	5.00	55.00	5.00	5.00	80.00	85.00	90.00
01	CHELTUIELI CURENTE	70.00	0.00	5.00	55.00	5.00	5.00	80.00	85.00	90.00
20	TITLUL II BUNURI SI SERVICII	70.00	0.00	5.00	55.00	5.00	5.00	80.00	85.00	90.00
2001	Bunuri si servicii	70.00	0.00	5.00	55.00	5.00	5.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	70.00	0.00	5.00	55.00	5.00	5.00	X	X	X
871050	Alte actiuni economice	70.00	0.00	5.00	55.00	5.00	5.00	80.00	85.00	90.00
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000110	TOTAL VENITURI	135.00		25.00	75.00	10.00	25.00	150.00	165.00	175.00
499010	VENITURI PROPRII	135.00		25.00	75.00	10.00	25.00	150.00	165.00	175.00
000210	I. VENITURI CURENTE	135.00		25.00	75.00	10.00	25.00	150.00	165.00	175.00
001210	C. VENITURI NEFISCALE	135.00		25.00	75.00	10.00	25.00	150.00	165.00	175.00
001310	C1. VENITURI DIN PROPRIETATE	70.00		5.00	55.00	5.00	5.00	80.00	85.00	90.00
3010	Venituri din proprietate	70.00		5.00	55.00	5.00	5.00	80.00	85.00	90.00
301005	Venituri din concesiuni si inchirieri	70.00		5.00	55.00	5.00	5.00	80.00	85.00	90.00
30100530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	70.00		5.00	55.00	5.00	5.00	80.00	85.00	90.00
001410	C2. VANZARI DE BUNURI SI SERVICII	65.00		20.00	20.00	5.00	20.00	70.00	80.00	85.00

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
3310	Venituri din prestari de servicii si alte activitati	65.00		20.00	20.00	5.00	20.00	70.00	80.00	85.00
331014	Contributia elevilor si studentilor pentru internate, camine si cantine	65.00		20.00	20.00	5.00	20.00	70.00	80.00	85.00
4910	TOTAL CHELTUIELI	135.00	0.00	25.00	75.00	10.00	25.00	150.00	165.00	175.00
01	CHELTUIELI CURENTE	135.00	0.00	25.00	75.00	10.00	25.00	150.00	165.00	175.00
20	TITLUL II BUNURI SI SERVICII	135.00	0.00	25.00	75.00	10.00	25.00	150.00	165.00	175.00
2001	Bunuri si servicii	70.00	0.00	5.00	55.00	5.00	5.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	70.00	0.00	5.00	55.00	5.00	5.00	X	X	X
2003	Hrana	65.00	0.00	20.00	20.00	5.00	20.00	X	X	X
200301	Hrana pentru oameni	65.00	0.00	20.00	20.00	5.00	20.00	X	X	X
6310	Partea a III-a Cheltuieli Social - Culturale	65.00	0.00	20.00	20.00	5.00	20.00	70.00	80.00	85.00
6510	Invatamant	65.00	0.00	20.00	20.00	5.00	20.00	70.00	80.00	85.00
01	CHELTUIELI CURENTE	65.00	0.00	20.00	20.00	5.00	20.00	70.00	80.00	85.00
20	TITLUL II BUNURI SI SERVICII	65.00	0.00	20.00	20.00	5.00	20.00	70.00	80.00	85.00
2003	Hrana	65.00	0.00	20.00	20.00	5.00	20.00	X	X	X
200301	Hrana pentru oameni	65.00	0.00	20.00	20.00	5.00	20.00	X	X	X
651011	Servicii auxiliare pentru educatie	65.00	0.00	20.00	20.00	5.00	20.00	70.00	80.00	85.00
65101103	Internate si cantine pentru elevi	65.00	0.00	20.00	20.00	5.00	20.00	70.00	80.00	85.00
7910	Partea a V-a Actiuni economice	70.00	0.00	5.00	55.00	5.00	5.00	80.00	85.00	90.00
8710	Alte actiuni economice	70.00	0.00	5.00	55.00	5.00	5.00	80.00	85.00	90.00
01	CHELTUIELI CURENTE	70.00	0.00	5.00	55.00	5.00	5.00	80.00	85.00	90.00
20	TITLUL II BUNURI SI SERVICII	70.00	0.00	5.00	55.00	5.00	5.00	80.00	85.00	90.00
2001	Bunuri si servicii	70.00	0.00	5.00	55.00	5.00	5.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	70.00	0.00	5.00	55.00	5.00	5.00	X	X	X
871050	Alte actiuni economice	70.00	0.00	5.00	55.00	5.00	5.00	80.00	85.00	90.00
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE DEZVOLTARE									
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**PRIMAR,  
CRETU VASILE**

**CONTABIL,  
INSPECTOR PINTILIE CIPRIAN**

**INTOCMIT,  
REFERENT GUGUIANU IOAN**