

Formular 11/01

BUGET LOCAL 2026
Propunere

-mii lei-

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE								
000110	TOTAL VENITURI	145.00	0.00	145.00		60.00	40.00	15.00	30.00
499010	VENITURI PROPRII	145.00	0.00	145.00		60.00	40.00	15.00	30.00
000210	I. VENITURI CURENTE	145.00	0.00	145.00		60.00	40.00	15.00	30.00
001210	C. VENITURI NEFISCALE	145.00	0.00	145.00		60.00	40.00	15.00	30.00
001310	C1. VENITURI DIN PROPRIETATE	80.00	0.00	80.00		40.00	20.00	10.00	10.00
3010	Venituri din proprietate	80.00	0.00	80.00		40.00	20.00	10.00	10.00
301005	Venituri din concesiuni si inchirieri	80.00	0.00	80.00		40.00	20.00	10.00	10.00
30100530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	80.00	0.00	80.00		40.00	20.00	10.00	10.00
001410	C2. VANZARI DE BUNURI SI SERVICII	65.00	0.00	65.00		20.00	20.00	5.00	20.00
3310	Venituri din prestari de servicii si alte activitati	65.00	0.00	65.00		20.00	20.00	5.00	20.00
331014	Contributia elevilor si studentilor pentru internate, camine si cantine	65.00	0.00	65.00		20.00	20.00	5.00	20.00
4910	TOTAL CHELTUIELI	145.00	0.00	145.00	0.00	60.00	40.00	15.00	30.00
01	CHELTUIELI CURENTE	145.00	0.00	145.00	0.00	60.00	40.00	15.00	30.00
20	TITLUL II BUNURI SI SERVICII	145.00	0.00	145.00	0.00	60.00	40.00	15.00	30.00
2001	Bunuri si servicii	80.00	0.00	80.00	0.00	40.00	20.00	10.00	10.00
200109	Materiale si prestari de servicii cu caracter functional	80.00	0.00	80.00	0.00	40.00	20.00	10.00	10.00
2003	Hrana	65.00	0.00	65.00	0.00	20.00	20.00	5.00	20.00
200301	Hrana pentru oameni	65.00	0.00	65.00	0.00	20.00	20.00	5.00	20.00
6310	Partea a III-a Cheltuieli Social - Culturale	65.00	0.00	65.00	0.00	20.00	20.00	5.00	20.00
6510	Invatamant	65.00	0.00	65.00	0.00	20.00	20.00	5.00	20.00
01	CHELTUIELI CURENTE	65.00	0.00	65.00	0.00	20.00	20.00	5.00	20.00
20	TITLUL II BUNURI SI SERVICII	65.00	0.00	65.00	0.00	20.00	20.00	5.00	20.00
2003	Hrana	65.00	0.00	65.00	0.00	20.00	20.00	5.00	20.00
200301	Hrana pentru oameni	65.00	0.00	65.00	0.00	20.00	20.00	5.00	20.00

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B	A	1=5+6+7+8	2	3	4	5	6	7	8
651011	Servicii auxiliare pentru educatie	65.00	0.00	65.00	0.00	20.00	20.00	5.00	20.00
65101103	Internate si cantine pentru elevi	65.00	0.00	65.00	0.00	20.00	20.00	5.00	20.00
7910	Partea a V-a Actiuni economice	80.00	0.00	80.00	0.00	40.00	20.00	10.00	10.00
8710	Alte actiuni economice	80.00	0.00	80.00	0.00	40.00	20.00	10.00	10.00
01	CHELTUIELI CURENTE	80.00	0.00	80.00	0.00	40.00	20.00	10.00	10.00
20	TITLUL II BUNURI SI SERVICII	80.00	0.00	80.00	0.00	40.00	20.00	10.00	10.00
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200109	Materiale si prestari de servicii cu caracter functional	80.00	0.00	80.00	0.00	40.00	20.00	10.00	10.00
871050	Alte actiuni economice	80.00	0.00	80.00	0.00	40.00	20.00	10.00	10.00
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE								
000110	TOTAL VENITURI	145.00	0.00	145.00		60.00	40.00	15.00	30.00
499010	VENITURI PROPRII	145.00	0.00	145.00		60.00	40.00	15.00	30.00
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200109	Materiale si prestari de servicii cu caracter functional	80.00	0.00	80.00	0.00	40.00	20.00	10.00	10.00

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200301	Hrana pentru oameni	65.00	0.00	65.00	0.00	20.00	20.00	5.00	20.00
6310	Partea a III-a Cheltuieli Social - Culturale	65.00	0.00	65.00	0.00	20.00	20.00	5.00	20.00
6510	Invatamant	65.00	0.00	65.00	0.00	20.00	20.00	5.00	20.00
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200301	Hrana pentru oameni	65.00	0.00	65.00	0.00	20.00	20.00	5.00	20.00
651011	Servicii auxiliare pentru educatie	65.00	0.00	65.00	0.00	20.00	20.00	5.00	20.00
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9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE								
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Primar,
Cretu Vasile

Contabil,
Pintilie Ciprian

Intocmit,
Referent Guguianu Ioan