

Formular 11/01

Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii centralizate la venituri pe capite si la cheltuieli pe capite, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2026 si estimari pe anii 2027-2029

-mii lei-

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000110	TOTAL VENITURI	145.00		60.00	40.00	15.00	30.00	120.00	120.00	120.00
499010	VENITURI PROPRII	145.00		60.00	40.00	15.00	30.00	120.00	120.00	120.00
000210	I. VENITURI CURENTE	145.00		60.00	40.00	15.00	30.00	120.00	120.00	120.00
001210	C. VENITURI NEFISCALE	145.00		60.00	40.00	15.00	30.00	120.00	120.00	120.00
001310	C1. VENITURI DIN PROPRIETATE	80.00		40.00	20.00	10.00	10.00	50.00	50.00	50.00
3010	Venituri din proprietate	80.00		40.00	20.00	10.00	10.00	50.00	50.00	50.00
301005	Venituri din concesiuni si inchirieri	80.00		40.00	20.00	10.00	10.00	50.00	50.00	50.00
30100530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	80.00		40.00	20.00	10.00	10.00	50.00	50.00	50.00
001410	C2. VANZARI DE BUNURI SI SERVICII	65.00		20.00	20.00	5.00	20.00	70.00	70.00	70.00
3310	Venituri din prestari de servicii si alte activitati	65.00		20.00	20.00	5.00	20.00	70.00	70.00	70.00
331014	Contributia elevilor si studentilor pentru internate, cantine si cantine	65.00		20.00	20.00	5.00	20.00	70.00	70.00	70.00
4910	TOTAL CHELTUIELI	145.00	0.00	60.00	40.00	15.00	30.00	120.00	120.00	120.00
01	CHELTUIELI CURENTE	145.00	0.00	60.00	40.00	15.00	30.00	120.00	120.00	120.00
20	TITLUL II BUNURI SI SERVICII	145.00	0.00	60.00	40.00	15.00	30.00	120.00	120.00	120.00
2001	Bunuri si servicii	80.00	0.00	40.00	20.00	10.00	10.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	80.00	0.00	40.00	20.00	10.00	10.00	X	X	X
2003	Hrana	65.00	0.00	20.00	20.00	5.00	20.00	X	X	X
200301	Hrana pentru oameni	65.00	0.00	20.00	20.00	5.00	20.00	X	X	X
6510	Partea a III-a Cheltuieli Social - Culturale	65.00	0.00	20.00	20.00	5.00	20.00	70.00	70.00	70.00
6510	Invatamant	65.00	0.00	20.00	20.00	5.00	20.00	70.00	70.00	70.00
01	CHELTUIELI CURENTE	65.00	0.00	20.00	20.00	5.00	20.00	70.00	70.00	70.00

		Buget 2026								Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029		
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9		
20	TITLUL II BUNURI SI SERVICII	65.00	0.00	20.00	20.00	5.00	20.00	70.00	70.00	70.00		
2003	Hrana	65.00	0.00	20.00	20.00	5.00	20.00	X	X	X		
200301	Hrana pentru oameni	65.00	0.00	20.00	20.00	5.00	20.00	X	X	X		
651011	Servicii auxiliare pentru educatie	65.00	0.00	20.00	20.00	5.00	20.00	70.00	70.00	70.00		
65101103	Internate si cantine pentru elevi	65.00	0.00	20.00	20.00	5.00	20.00	70.00	70.00	70.00		
7910	Partea a V-a Actiuni economice	80.00	0.00	40.00	20.00	10.00	10.00	50.00	50.00	50.00		
8710	Alte actiuni economice	80.00	0.00	40.00	20.00	10.00	10.00	50.00	50.00	50.00		
01	CHELTUIELI CURENTE	80.00	0.00	40.00	20.00	10.00	10.00	50.00	50.00	50.00		
20	TITLUL II BUNURI SI SERVICII	80.00	0.00	40.00	20.00	10.00	10.00	50.00	50.00	50.00		
2001	Bunuri si servicii	80.00	0.00	40.00	20.00	10.00	10.00	X	X	X		
200109	Materiale si prestan de servicii cu caracter functional	80.00	0.00	40.00	20.00	10.00	10.00	X	X	X		
871050	Alte actiuni economice	80.00	0.00	40.00	20.00	10.00	10.00	50.00	50.00	50.00		
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	SECTIUNEA DE FUNCTIONARE											
000110	TOTAL VENITURI	145.00		60.00	40.00	15.00	30.00	120.00	120.00	120.00		
499010	VENITURI PROPRII	145.00		60.00	40.00	15.00	30.00	120.00	120.00	120.00		
000210	I. VENITURI CURENTE	145.00		60.00	40.00	15.00	30.00	120.00	120.00	120.00		
001210	C. VENITURI NEFISCALE	145.00		60.00	40.00	15.00	30.00	120.00	120.00	120.00		
001310	C1. VENITURI DIN PROPRIETATE	80.00		40.00	20.00	10.00	10.00	50.00	50.00	50.00		
3010	Venituri din proprietate	80.00		40.00	20.00	10.00	10.00	50.00	50.00	50.00		
301005	Venituri din concesiuni si inchirieri	80.00		40.00	20.00	10.00	10.00	50.00	50.00	50.00		
30100530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	80.00		40.00	20.00	10.00	10.00	50.00	50.00	50.00		
001410	C2. VANZARI DE BUNURI SI SERVICII	65.00		20.00	20.00	5.00	20.00	70.00	70.00	70.00		

		Buget 2026										Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
3310	Venituri din prestari de servicii si alte activitati	65.00		20.00	20.00	5.00	20.00	70.00	70.00	70.00				
331014	Contributia elevilor si studentilor pentru internate, cantine si cantine	65.00		20.00	20.00	5.00	20.00	70.00	70.00	70.00				
4910	TOTAL CHELTUIELI	145.00	0.00	60.00	40.00	15.00	30.00	120.00	120.00	120.00				
01	CHELTUIELI CURENTE	145.00	0.00	60.00	40.00	15.00	30.00	120.00	120.00	120.00				
20	TITLUL II BUNURI SI SERVICII	145.00	0.00	60.00	40.00	15.00	30.00	120.00	120.00	120.00				
2001	Bunuri si servicii	80.00	0.00	40.00	20.00	10.00	10.00	X	X	X				
200109	Materiale si prestari de servicii cu caracter functional	80.00	0.00	40.00	20.00	10.00	10.00	X	X	X				
2003	Hrana	65.00	0.00	20.00	20.00	5.00	20.00	X	X	X				
200301	Hrana pentru oameni	65.00	0.00	20.00	20.00	5.00	20.00	X	X	X				
6310	Partea a III-a Cheltuieli Social - Culturale	65.00	0.00	20.00	20.00	5.00	20.00	70.00	70.00	70.00				
6510	Invatamant	65.00	0.00	20.00	20.00	5.00	20.00	70.00	70.00	70.00				
01	CHELTUIELI CURENTE	65.00	0.00	20.00	20.00	5.00	20.00	70.00	70.00	70.00				
20	TITLUL II BUNURI SI SERVICII	65.00	0.00	20.00	20.00	5.00	20.00	70.00	70.00	70.00				
2003	Hrana	65.00	0.00	20.00	20.00	5.00	20.00	X	X	X				
200301	Hrana pentru oameni	65.00	0.00	20.00	20.00	5.00	20.00	X	X	X				
651011	Servicii auxiliare pentru educatie	65.00	0.00	20.00	20.00	5.00	20.00	70.00	70.00	70.00				
65101103	Internate si cantine pentru elevi	65.00	0.00	20.00	20.00	5.00	20.00	70.00	70.00	70.00				
7910	Partea a V-a Actiuni economice	80.00	0.00	40.00	20.00	10.00	10.00	50.00	50.00	50.00				
8710	Alte actiuni economice	80.00	0.00	40.00	20.00	10.00	10.00	50.00	50.00	50.00				
01	CHELTUIELI CURENTE	80.00	0.00	40.00	20.00	10.00	10.00	50.00	50.00	50.00				
20	TITLUL II BUNURI SI SERVICII	80.00	0.00	40.00	20.00	10.00	10.00	50.00	50.00	50.00				
2001	Bunuri si servicii	80.00	0.00	40.00	20.00	10.00	10.00	X	X	X				
200109	Materiale si prestari de servicii cu caracter functional	80.00	0.00	40.00	20.00	10.00	10.00	X	X	X				
871050	Alte actiuni economice	80.00	0.00	40.00	20.00	10.00	10.00	50.00	50.00	50.00				
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE DEZVOLTARE									
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PRIMAR,
CRETU VASILE



CONTABIL,
INSPECTOR PINTILIE CIPRIAN

INTOCMIT,
REFERENT GUGUIANU IOAN