UAT COMUNA COTNARI
JUDETUL IASI
Nr .9722. / ..29.10.2026..

ANEXA BUGET

LISTA
obiectivelor de investitii pe anul 2026 cu finantare partiala
sau integrala de la buget

Nr. crt	Denumirea obiectivului	Valoarea totala	Valoarea totala actualizata	PREVEDERI 2026									Termen
				Total an 2026		Credite interne	Credite bancare existente	Total alocatii bugetare col 10+11+12	Din care				
									Alocatii buget local	FEADR, FEDR, DICI	PNDL AFM PNI	PNRR	P,I,F,
0	1	2	3	4	5	6	7	9	10	11	12	13	14
	Total	**32143.19**	**32141.19**	**15487.72**	**0.00**	**0.00**	**0.00**	**15487.72**	**6252.12**	**1640.00**	**5945.28**	**1650.32**	
	din care:												
A	Lucrari in continuare	4466.72	4466.72	2099.44	0.00	0.00	0.00	2099.44	654.16	0.00	1445.28	0.00	
B	Lucrari noi	24625.17	24625.17	10377.58	0.00	0.00	0.00	10377.58	4227.26	0.00	4500.00	1650.32	
C	Alte cheltuieli de investitii	3051.30	3049.30	3010.70	0.00	0.00	0.00	3010.70	1370.70	1640.00	0.00	0.00	
	din care:												
	Cap. 51.03 Autoritati executive	**3354.74**	**3354.74**	**2146.88**	**0.00**	**0.00**	**0.00**	**2146.88**	**701.60**	**0.00**	**1445.28**	**0.00**	
A	**Lucrari in continuare**	**3154.74**	**3154.74**	**1951.48**	**0.00**	**0.00**	**0.00**	**1951.48**	**506.20**	**0.00**	**1445.28**	**0.00**	
1	Infiintare sistem supraveghere video	1153.42	1153.42	**20.00**				20.00	20.00	0.00	0.00	0.00	
2	Reabilitare termica corp C2 Primarie	2001.32	2001.32	**1931.48**				1931.48	486.20	0.00	1445.28	0.00	
C	**Alte lucrari de investitii**	**200.00**	**200.00**	**195.40**	**0.00**	**0.00**	**0.00**	**195.40**	**195.40**	**0.00**	**0.00**	**0.00**	
3	Transferuri ADI	100.00	100.00	**100.00**				100.00	100.00	0.00	0.00	0.00	
4	SF, studii sediu primarie	100.00	100.00	95.40				95.40	95.40				
	Cap. 61.05 Protectie civila	**2662.00**	**2660.00**	**2626.00**	**0.00**	**0.00**	**0.00**	**2626.00**	**986.00**	**1640.00**	**0.00**	**0.00**	
B	**Lucrari noi**	**800.00**	**800.00**	**800.00**	**0.00**	**0.00**	**0.00**	**800.00**	**800.00**	**0.00**	**0.00**	**0.00**	
20	Construire garaj ISU	800.00	800.00	800.00				800.00	800.00				
C	**Alte lucrari de investitii**	**1862.00**	**1860.00**	**1826.00**	**0.00**	**0.00**	**0.00**	**1826.00**	**186.00**	**1640.00**	**0.00**	**0.00**	
5	Cooperare Transfrontariera Situatii Urgenta	1862.00	1860.00	1826.00				1826.00	186.00	1640.00	0.00	0.00	
	CAP 6502 INVATAMANT	**703.80**	**703.80**	**121.02**	**0.00**	**0.00**	**0.00**	**121.02**	**121.02**	**0.00**	**0.00**	**0.00**	
A	**Lucrari in continuare**	**703.80**	**703.80**	**121.02**	**0.00**	**0.00**	**0.00**	**121.02**	**121.02**	**0.00**	**0.00**	**0.00**	

7	Amenajare grup sanitar si asigurare utilitati la Scoala gimnaziala Hodora	703.80	703.80	**121.02**	0.00	0.00	0.00	121.02	121.02	0.00	0.00	0.00
	CAP 670501 SPORT	**667.00**	**667.00**	**667.00**	**0.00**	**0.00**	**0.00**	**667.00**	**667.00**	**0.00**	**0.00**	**0.00**
B	**Lucrari noi**	**667.00**	**667.00**	**667.00**	**0.00**	**0.00**	**0.00**	**667.00**	**667.00**	**0.00**	**0.00**	**0.00**
8	Amenajare teren sport multifunctional	667.00	667.00	**667.00**	0.00	0.00	0.00	667.00	667.00	0.00	0.00	0.00
	Cap. 68.06 Asistenta sociala	**608.18**	**608.18**	**26.94**	**0.00**	**0.00**	**0.00**	**26.94**	**26.94**	**0.00**	**0.00**	**0.00**
A	**Lucrari in continuare**	**608.18**	**608.18**	**26.94**	**0.00**	**0.00**	**0.00**	**26.94**	**26.94**	**0.00**	**0.00**	**0.00**
9	Reabilitare moderata Centru de zi	608.18	608.18	**26.94**	0.00	0.00	0.00	26.94	26.94	0.00	0.00	0.00
	CAP 70 DEZVOLTARE PUBLICA	**9519.25**	**9519.25**	**7599.88**	**0.00**	**0.00**	**0.00**	**7599.88**	**3099.88**	**0.00**	**4500.00**	**0.00**
B	**Lucrari noi**	**8529.95**	**8529.95**	**6610.58**	**0.00**	**0.00**	**0.00**	**6610.58**	**2110.58**	**0.00**	**4500.00**	**0.00**
10	Statii reincarcare electrice	968.97	968.97	**30.00**				30.00	30.00	0.00	0.00	0.00
11	Extindere retea distributie gaze naturale in satele Cotnari si Cirjoaia	1169.50	1169.50	**399.00**				399.00	399.00	0.00	0.00	0.00
12	Amenajare statii de transport	78.60	78.60	**78.60**				78.60	78.60	0.00	0.00	0.00
13	Extindere retea de distributie gaze naturale in satele comunei Cotnari	5586.20	5586.20	**5586.20**				5586.20	1086.20	0.00	4500.00	0.00
18	**Extindere retea distributie gaze in Cotnari, Horodistea si Cirjoaia**	726.68	726.68	**516.78**				**516.78**	**516.78**	**0.00**	**0.00**	**0.00**
C	**Alte lucrari de investitii**	**989.30**	**989.30**	**989.30**	**0.00**	**0.00**	**0.00**	**989.30**	**989.30**	**0.00**	**0.00**	**0.00**
14	Reactualizare PUG al Comunei Cotnari	741.30	741.30	741.30				741.30	741.30	0.00	0.00	0.00
15	Extindere retea aductiune si distributie apa in Hodora si Cotnari	248.00	248.00	248.00				248.00	248.00	0.00	0.00	0.00
	CAP 74 PROTECTIA MEDIULUI	**2140.00**	**2140.00**	**2140.00**	**0.00**	**0.00**	**0.00**	**2140.00**	**489.68**	**0.00**	**0.00**	**1650.32**
B	**Lucrari noi**	**2140.00**	**2140.00**	**2140.00**	**0.00**	**0.00**	**0.00**	**2140.00**	**489.68**	**0.00**	**0.00**	**1650.32**
16	Realizare capacitati noi de producere energie electrica	2140.00	2140.00	2140.00	0.00	0.00	0.00	2140.00	489.68			1650.32
	84.03 DRUMURI SI PODURI	**12488.22**	**12488.22**	**160.00**	**0.00**	**0.00**	**0.00**	**160.00**	**160.00**	**0.00**	**0.00**	**0.00**
B	**Lucrari noi**	**12488.22**	**12488.22**	**160.00**	**0.00**	**0.00**	**0.00**	**160.00**	**160.00**	**0.00**	**0.00**	**0.00**
17	Modernizare drumuri comunale si satesti	12388.22	12388.22	**60.00**				60.00	60.00		0.00	
19	Modernizarea strazilor Teodor Aslan si chetrosu	100.00	100.00	100.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00

Primar,
Cretu Vasile

UNITATEA ADMINISTRATIVA TERITORIALA COMUNA COTNARI IAȘI

Contabil
Pintilie Ciprian

Intocmit,
Guguianu Ioan